

HINDAL WORLDWIDE LIMITED
Regd. Off: "Hindalworld", Andheri East, Mumbai - 400 059
Unaudited financial results for the quarter ended 30.06.2012

PART I S.No.	Particulars	Quarter Period		Date of issue
		Quarter 1 Period (Refer Notes Below)	Quarter 2 Period	
1	Income from operations			
	(a) Net sales/income from operations (Net of excise duty)			
	(b) Other operating income	12.41	11.10	20.73
	Total Income from Operations (net) Expenses	112.70	104.27	114.42
2	Expenses			
	(a) Cost of materials consumed	869.90	7,026.61	8,118.74
	(b) Purchases of stock-in-trade	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work in progress and stock-in-trade	0.00	0.00	0.00
	(d) Employee benefits expense	629.51	450.21	1,021.14
	(e) Depreciation and amortisation expense	41.80	32.37	37.06
	(f) Other expenses	103.00	143.42	131.79
	Total expenses	1,077.75	1,0420.16	1,1561.62
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	10467.10	1,4524.81	1,0111.72
		743.84	553.05	970.14
4	Other Income	6.71	255.03	0.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	776.59	886.09	970.14
6	Finance Costs			
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	-467.50	503.69	450.13
8	Exceptional items	329.00	382.64	659.69
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	0.00	0.00	0.00
10	Tax expense	329.00	281.64	459.69
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	0.00	209.74	0.00
12	Extraordinary items (net of tax expense Rs. Lakhs)	329.00	172.6	459.69
13	Net Profit / (Loss) for the period (11 + 12)	0.00	0.00	0.00
14	Share of profit / (loss) of associates*	329.09	172.6	459.69
15	Minority interest	0.09	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 - 14 - 15) *	0.00	0.00	0.00
17	Paid-up equity share capital	528.00	172.6	459.69
	(Face Value of the Share shall be indicated)	2005.20	2005.20	2005.20
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	10.00	10	10
19. I	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):			50.00
	(i) Basic	1.64	0.86	2.29
	(b) Diluted	1.64	0.86	2.29
19. II	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):			50.00
	(a) Basic	1.64	0.86	2.29
	(b) Diluted	1.64	0.86	2.29
A	PARTICULARS OF SHAREHOLDING			
1	Public shareholding			
	- Number of shares	8785000	8785000	8785000
	- Percentage of shareholding	43.31%	43.31%	43.31%
2	Promoters and Promoter Group Shareholding **			
	(a) Pledged / Encumbered			
	- Number of shares	1758700	825000	300000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	15.58%	7.32%	2.43%
	- Percentage of shares (as a % of the total share capital of the company)	15.58%	7.32%	2.43%
	(b) Non-encumbered			
	- Number of shares	907800	6,4180	5,4090
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	2510770	10441460	10441540
	- Percentage of shares (as a % of the total share capital of the company)	25.41%	52.67%	52.37%
	Particulars	Quarter Ended 30.06.2012		
	INVESTOR COMPLAINTS			
	Pending at the beginning of the quarter	NIL		
	Received during the quarter	NIL		
	Disposed of during the quarter	NIL		
	Remaining unresolved at the end of the quarter	NIL		

The above result was approved and taken on record by the Board of Directors in its meeting held on 14/08/2012.

Some of previous period have been revised whenever necessary to make them comparable.

Segmental analysis is mainly segregated in sales segment, hence no separate reportable segment as per AS-17.