

# K-LIFESTYLE

A TAYAL ENTERPRISE

Turning dreams into reality

K-LIFESTYLE & INDUSTRIES LIMITED				
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE, 2012				
	THREE MONTHS QUARTER ENDED			(Rs. in Lacs)
	30/06/2012 (unaudited)	31/03/2012 (Audited)	30/06/2011 (unaudited)	YEAR ENDED 31/03/2012 (Audited)
Sales/ Income from operation				
Less: Rebate on sales for during the year	16284.21	16878.33	20350.90	75556.70
Total Income from operation (net)	16284.21	16878.33	20350.90	1638.55
Expenses				
a) Cost of materials consumed				
b) Changes in inventories of finished goods, Work-in-progress and stock-in-trade	11528.94	11897.43	14362.66	54171.42
c) Employee benefits expenses	115.52	640.12	530.08	1500.52
d) Depreciation and amortisation expenses	1451.06	1231.79	899.67	4143.91
e) Others Expenses (Including Manufacturing, Selling & Administrative Expenses)	781.67	1573.16	1594.90	6396.69
	2588.55	2408.13	2028.89	9000.49
Profit from Operations before Other Income, Interest and Exceptional Items	(181.53)	(872.31)	934.70	(1294.89)
Other Income	0.00	9.90	0.00	9.90
Profit/(Loss) from ordinary activities before finance costs	(181.53)	(862.41)	934.70	(1284.99)
Finance Cost	927.00	1102.87	788.07	3765.95
Profit/(Loss) from ordinary activities after finance costs	(1108.53)	(1965.28)	146.63	(5050.94)
Tax Expenses				
Deferred Tax Assets	0.00	0.00	29.22	0.00
	0.00	568.66	0.00	568.66
Net Profit/(Loss) for the period	(1108.53)	(1396.62)	117.41	(4482.28)
Paid up Equity Share Capital (Face value of Rs. 1/-)	10178.04	10178.04	10178.04	10178.04
Reserves excluding Revaluation Reserve Reserve as per Balance Sheet of previous accounting year				41471.62
EPS (Rs.) (Basic, Not annualized)	(0.11)	(0.19)	0.01	(0.50)
Aggregate of Non-promoter's Shareholding				
- Number of Shares	476544311	476544311	476544311	476544311
- Percentage of shareholding	46.61%	46.61%	46.61%	46.61%
Promoters and Promoter Group Shareholding				
a) Pledged/Encumbered				
- Number of share (Nos)	NIL	NIL	49504952	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	9.07%	NIL
- Percentage of shares (as a % of the total shares capital of the Company)	NIL	NIL	4.84%	NIL
b) Non-encumbered				
- Number of shares (Nos.)	545838649	545838649	496333697	545838649
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	90.93%	100%
- Percentage of shares (as a % of the total share capital of the Company)	53.39%	53.39%	48.55%	53.39%

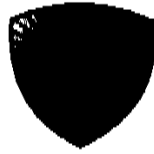
## K-LIFESTYLE & INDUSTRIES LIMITED

(FORMERLY KNOWN AS : KRISHNA LIFESTYLE TECHNOLOGIES LIMITED)

Administrative Off. : Raghuvanshi Mills Compound, 11/12, Senapati Bapat Marg, Lower Parel (W), Mumbai - 400 013. Tel. : 24955321 • Fax : 24924295

Regd. Off. & Mills : 58-A, Dhanu Udyog Ind. Estate, Piperia, Silvassa (U.T. of D. & N.H.) - 396 230. Tel. : 0260-3258845 • Fax : 09898593191

E-mail : info@klifestyle.in • Web Site : www.tayalgroup.com



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**Note:**

- 1 The above Financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at their respective Meetings held on 7th August 2012
- 2 Figures of Previous year / Previous quarter / Corresponding quarter of previous year have been regrouped / rearranged
- 3 The Company's operations fall under single segment namely "Textile".
- 4 The issued and subscribed share capital of the Company is Rs. 102,23,82,960 and paid up share capital of the Company is Rs. 101,78,04,000. The difference is due to 9338300 partly paid-up shares.
- 5 The pledged 49504952 shares, being 4.84% of total capital, have been released during Quarter ending September 2011. Promoters have not acquired any new shares during the period.
- 6 Due to high rate of Interest and adverse conditions in Textile Industry as a whole, the company has approached its lenders to refer its request for restructuring of debt, payment interest etc. to Corporate Debt Structuring committee.
- 7 Loss of the current quarter ended 30.06.12 is due to high rate of Interest, high power cost and volatility in cotton prices.
- 8 The details of the number of the Investors' complaints for the Quarter ended 30th June 2012 are as follows:

Beginning - Nil	Received - 3	Disposed off - 3	Pending - Nil
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For and on behalf of the Board of Directors

*Shubham Kulkarni*  
Director

Place : Mumbai  
Date : 7th August 2012

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