



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

PART I

(₹ in Lacs)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations				
	(a) Net Sales / Income from Operation (Net of Excise)	3,318.03	6,296.23	3,728.62	18,287.83
	(b) Other Operating Income	91.79	135.08	99.73	741.01
	Total Income from Operations (Net)	3,409.82	6,431.31	3,828.35	19,028.84
2	Expenses				
	a) Cost of Materials consumed	2,655.80	3,675.60	2,841.58	12,171.90
	b) Purchases of stock-in-trade	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(362.66)	301.41	(139.71)	550.50
	d) Employees benefits expense	547.37	532.78	470.65	2,019.91
	e) Depreciation and amortisation expense	141.99	153.10	101.82	465.31
	f) Other expenses	552.84	1,040.30	514.12	2,932.67
	Total Expenses	3,535.34	5,703.19	3,788.46	18,140.29
3	Profit from Operations before other income, finance costs & exceptional items (1 - 2)	(125.52)	728.12	39.89	888.55
4	Other Income	35.33	15.29	104.12	470.86
5	Profit from ordinary activities before finance costs and Exceptional Items (3 + 4)	(90.19)	743.41	144.01	1,359.41
6	Finance Costs	20.47	15.42	26.46	100.49
7	Profit from ordinary activities after finance costs but before Exceptional Items (5 - 6)	(110.66)	727.99	117.55	1,258.92
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before tax (7 + 8)	(110.66)	727.99	117.55	1,258.92
10	Tax Expense	-	219.68	30.00	334.68
11	Net Profit from Ordinary Activities after tax (9 - 10)	(110.66)	508.31	87.55	924.24
12	Extra-Ordinary Items (Net of tax expense Rs. _____)	-	-	-	76.47
13	Net Profit for the period (11 + 12)	(110.66)	508.31	87.55	1,000.71
14	Paid-up Equity Share Capital (Rs. 5/- each)	1,595.12	1,595.12	1,595.12	1,595.12
15	Reserves excluding Revaluation Reserve as per the Balance Sheet of previous accounting year	-	-	-	9,712.43
16	Earning Per Share (EPS) (before extra-ordinary items) (of Rs. 5/- each) (not annualised) :				
	a) Basic	(0.35)	1.59	0.27	2.90
	b) Diluted	(0.35)	1.59	0.27	2.90
	Earning Per Share (EPS) (after extra-ordinary items) (of Rs. 5/- each) (not annualised) :				
	a) Basic	(0.35)	1.59	0.27	3.14
	b) Diluted	(0.35)	1.59	0.27	3.14

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A joint venture with

battfeld-cincinnati  



PART II

Particulars	Quarter Ended			Year Ended
	30.06.2012	31.03.2012	30.06.2011	31.03.2012
A PARTICULARS OF SHAREHOLDING				
1 Public Shareholding :-				
- Number of Shares	14176854	14176854	14077688	14176854
- Percentage of Shareholding	44.44	44.44	44.13	44.44
2 Promoters and Promoter Group Shareholding :-				
a) Pledged / Encumbered				
- Number of Shares	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL
b) Non-encumbered				
- Number of Shares	17725466	17725466	17824632	17725466
- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total share capital of the Company)	55.56	55.56	55.87	55.56

Particulars	3 months ended 30.06.12
B INVESTOR COMPLAINTS	
Pending at the beginning of the Quarter	Nil
Received during the Quarter	Nil
Disposed of during the Quarter	Nil
Remaining unresolved at the end of the Quarter	Nil

Notes :

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13th August, 2012;
- 2) These accounts have been subjected to a "Limited Review" by the Statutory Auditors of the Company;
- 3) Provision for Deferred Taxation will be ascertained at the end of Financial Year;
- 4) Prior period figures have been regrouped / restated wherever necessary to make them comparable;
- 5) The Company is operating only in one segment i.e. Plastic Extrusion Machinery & Allied Equipments;

For and on behalf of the Board of
KABRA EXTRUSIONTECHNIK LTD.

S. V. Kabra
S. V. Kabra
Chairman & Managing Director

Place : Mumbai
Date : 13th August, 2012

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KIRTANE & PANDIT

Chartered Accountants

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Report on Limited Review for the Quarter ended June 2012.

Review Report to Board of Directors,

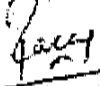
We have reviewed the accompanying statement of unaudited financial results of Kabra Extrusiontechnik Limited for the quarter ended 30th June 2012 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, Engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

The effect of Deferred Taxation in accordance with Accounting Standard 22, "Accounting for Taxes on Income" and Impairment Loss (if any) in accordance with Accounting Standard 28, "Impairment of Assets" and provision for Retirement Benefits paid / payable to the employees in accordance with Accounting Standard 15, " Employee Benefit ", impact of Accounting Standard 30, "Financial Instruments-Recognition and Measurement" in respect of Forward Exchange Contracts, and Reinstatement of monetary assets/liabilities held in foreign currency in accordance with Accounting Standard 11, "The Effects of Changes in Foreign Exchange Rates (Revised 2003)" as notified pursuant to the Companies (Accounting Standards) Rules, 2006 and/or Accounting Standards issued by Institute of Chartered Accountants of India, if any, has not been considered for preparation of Quarterly Results.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Kirtane & Pandit
Chartered Accountants
Firm Registration No. 105215W


Parag P. Pansare
Partner
Membership No.: 117309
Pune, August 13, 2012

