



KAIRA CAN COMPANY LIMITED
Regd. Office : Ion House, Dr. E. Moses Road, Mahalaani, Mumbai 400 011, India.
Recognised Star Export House

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2012.

PART I		(₹ in Lacs)			
Sr. No.	PARTICULARS	Quarter ended 30-Jun-12 (Unaudited)	Quarter ended 31-Mar-12 (Audited)	Quarter ended 30-Jun-11 (Unaudited)	Year ended 31-Mar-12 (Audited)
1	INCOME FROM OPERATIONS				
	a. Net Sales / Income from Operations	3,674.91	2,860.95	3,238.98	10,897.98
	b. Other Operating Income	14.24	60.82	43.44	117.81
	Total Income from Operations (a+b)	3,689.15	2,921.77	3,282.42	11,015.79
2	Expenses				
	a) Consumption of Raw Materials	1,822.17	1,830.99	1,906.14	6,627.79
	b) Change in Inventories of Finished Goods and Process Stock	558.48	(90.63)	189.45	(92.25)
	c) Consumption of Stores & Spares	449.70	435.63	414.91	1,578.51
	d) Employee Benefits Expense	198.37	106.08	199.26	642.53
	e) Depreciation and Amortisation Expense	36.90	40.15	13.80	101.49
	f) Other Expenses	431.43	419.65	424.13	1,591.43
	g) Total Expenses	3,497.05	2,741.85	3,147.69	10,448.50
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	192.10	179.92	134.73	566.29
4	Other Income	7.83	9.74	1.18	21.88
5	Profit before Finance Cost & Exceptional Items (3+4)	199.93	189.67	135.91	588.17
6	Finance Cost	48.53	40.30	43.01	140.26
7	Profit after Finance Cost & before Exceptional Items (5-6)	151.40	149.37	92.90	447.91
8	Exceptional Items (Income / (Expenses))	1,950.50	-	-	-
9	Profit before Tax (7+8)	2,101.90	149.37	92.90	447.91
10	Tax Expense				
	- Current Tax (Current Year)	468.00	39.00	42.00	114.00
	- Current Tax (Earlier Year)	19.00	-	-	-
	- Deferred Tax	11.30	0.58	(11.73)	38.99
11	Net Profit for the period (9-10)	1,603.60	109.78	62.63	294.92
12	Paid-up Equity Share Capital (Face value of Rs. 10/- each)	92.21	92.21	92.21	92.21
13	Reserves excluding Revaluation Reserve				2,052.37
14	Earning per Share				
	- Basic and Diluted before Exceptional item	10.18	11.91	6.80	31.98
	- Basic and Diluted after Exceptional item	173.91	11.91	6.80	31.98

See accompanying notes to the financial results

PART II		3 Months ended 30-Jun-12			
A	Particulars of Shareholding				
1	Public shareholding				
	No. of Shares	366710	366710	366710	366710
	Percentage of Shareholding	39.77%	39.77%	39.77%	39.77%
2	Promoter and Promoter Group Shareholding				
	(a) Pledged / Encumbered				
	-Number of Shares	NIL	NIL	NIL	NIL
	-Percentage of Shares (to total Promoter Shareholding)	NIL	NIL	NIL	NIL
	-Percentage of Shares (to total Share Capital of the Company)	NIL	NIL	NIL	NIL
	(b) Non-Encumbered				
	-Number of Shares	555,423	555,423	555,423	555,423
	-Percentage of Shares (to total Promoter Shareholding)	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (to total Share Capital of the Company)	60.23%	60.23%	60.23%	60.23%
B	Investor Complaints				
	Pending at the beginning of the quarter		Nil		
	Received during the quarter		Nil		
	Disposed of during the quarter		Nil		
	Remaining unresolved at the end of the quarter		Nil		





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Segment wise Revenue, Results and Capital Employed under clause 41 of the Listing Agreement.

(₹ in Lacs)

Sr. No.	PARTICULARS	Quarter ended 30-Jun-12 (Unaudited)	Quarter ended 31-Mar-12 (Audited)	Quarter ended 30-Jun-11 (Unaudited)	Year ended 31-Mar-12 (Audited)
1	Segment Revenue (Net sales / Income)				
	a. Tin Containers	3,374.22	2,633.03	2,969.20	9,905.54
	b. Ice-Cream Cones (Waffles & Wafers)	152.04	119.76	154.23	451.62
	c. Milk and Milk Products Division	170.72	178.73	158.99	680.52
	Total	3,696.98	2,931.52	3,282.42	11,037.68
	Less : Inter segment Revenue	-	-	-	-
	Net Sales / Income from operations	3,696.98	2,931.52	3,282.42	11,037.68
2	Segment Results (Profit (+) / Loss (-) before tax and interest)				
	a. Tin Containers	164.42	173.21	115.16	505.66
	b. Ice-Cream Cones (Waffles & Wafers)	18.44	13.61	13.47	33.10
	c. Milk and Milk Products Division	16.57	7.64	11.14	49.91
	Total	199.43	194.46	139.77	588.67
	Less :-				
	(i) Interest	48.53	40.30	43.01	140.26
	(ii) Other un-allocable expenditure net off unallocable income.	(1,951.00)	4.79	3.86	0.50
	Total Profit Before Tax	2,101.90	149.37	92.90	447.91
3	Capital Employed (Segment Assets - Segment Liabilities)				
	a. Tin Containers	1,462.85	1,467.45	1,322.07	1,467.45
	b. Ice-Cream Cones (Waffles & Wafers)	230.35	182.74	141.18	182.74
	c. Milk and Milk Products Division	154.08	75.28	126.23	75.28
	d. Unallocated	1,896.70	419.11	349.61	419.11
	Total	3,743.97	2,144.58	1,939.09	2,144.58

Notes:

- The Statutory auditors of the Company have carried out a limited review of the financial results for the quarter ended June 30, 2012.
- The figures for the quarter ended 31st March 2012 are balancing figures between audited figures of the full financial year and the published year to date figures upto the third quarter of the respective year.
- The above results which are published in accordance with Clause 41 of the Listing Agreement were approved by the Board of Directors at their Meeting held on 9th August, 2012.
- As regards Auditors qualifications in their Audited Report for the year ended 31st March, 2012 for :
a) The Company did not have an internal audit system during the year :- In the opinion of the Management, there are adequate internal control system and procedures commensurate with the size of the Company and nature of its business.
- Exceptional item includes Profit on disposal of shares of 100% Subsidiary Company Puma Properties Limited.
- Figures have been regrouped and reclassified wherever necessary.



Place : Mumbai
Date : 9th August, 2012.

For KAIRA CAN COMPANY LIMITED

A. B. Kulkarni
A. B. Kulkarni
Managing Director

**KALYANIWALLA
& MISTRY** (Regd)

CHARTERED ACCOUNTANTS

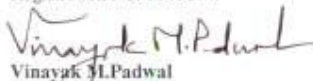
To Board of Directors
Kaira Can Company Limited
Ion House, Dr. E.Moses Road,
Mahalaxmi, Mumbai- 400 011

Dear Sirs,

LIMITED REVIEW REPORT

1. We have reviewed the accompanying statement of unaudited Standalone financial results of **Kaira Can Company Limited** for the Quarter Ended on June 30th 2012 *except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us.* This statement is the responsibility of the Company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on the unaudited financial results based on our review.
2. We conducted our review in accordance with SRE 2410 "Review of Interim Financial Information Performed by Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review of interim financial information consists principally of applying analytical procedures for financial data and inquiries of persons responsible for financial and accounting matters and thus provides less assurance than an audit. It is substantially less in scope than an audit conducted in accordance with the generally accepted auditing standards, the objective of which is the expression of an opinion regarding the financial statements as a whole. Accordingly, we do not express such an opinion.
3. Based on our review conducted, nothing has come to our notice that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For and on behalf of
Kalyaniwalla & Mistry
Chartered Accountants
Registration No. 104607W


Vinayak M. Padwal
Partner
Membership No: 49639

Mumbai, August 9, 2012

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