



# KAPASHI

## Commercial Ltd.

PART I					
UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012					
[Rs. in lacs, except per share data]					
Sr.No.	Particulars (Refer Notes Below)	Quarter ended		Year ended	
		30/06/2012	31/03/2012	30/06/2011	31/03/2012
		Unaudited	Unaudited	Unaudited	Audited
1	<b>Income from operations</b>				
	(a) Net Sales / income from operations (Net of excise duty)	455.19	633.99	703.47	2807.53
	(b) Other operating income	109.06	111.79	111.61	431.51
	<b>Total income from operations (net)</b>	<b>564.25</b>	<b>745.78</b>	<b>815.08</b>	<b>3239.04</b>
2	<b>Expenses</b>				
	(a) Cost of materials consumed	0.00	0.00	0.00	0.00
	(b) Purchases of stock-in-trade	445.21	577.33	669.55	2678.45
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00
	(d) Employee benefits expense	17.65	32.41	16.61	81.67
	(e) Depreciation and amortisation expense	1.01	4.14	0.85	4.14
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	42.82	16.77	33.58	106.34
	<b>Total expenses</b>	<b>506.69</b>	<b>630.65</b>	<b>720.59</b>	<b>2870.60</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>57.56</b>	<b>115.13</b>	<b>94.49</b>	<b>368.44</b>
4	Other income	0.00	0.00	0.00	0.00
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)</b>	<b>57.56</b>	<b>115.13</b>	<b>94.49</b>	<b>368.44</b>
6	Finance costs	1.53	1.84	2.91	5.71
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)</b>	<b>56.03</b>	<b>113.29</b>	<b>91.58</b>	<b>362.73</b>
8	Exceptional items	0.00	0.00	0.00	0.00
9	<b>Profit / (Loss) from ordinary activities before tax (7 ± 8)</b>	<b>56.03</b>	<b>113.29</b>	<b>91.58</b>	<b>362.73</b>
10	Tax expenses	15.85	10.67	17.48	80.00
11	<b>Net Profit / (Loss) from ordinary activities after tax (9 ± 10)</b>	<b>40.18</b>	<b>102.62</b>	<b>74.10</b>	<b>282.73</b>
12	Extraordinary items (Net of tax expense Rs.)	0.00	0.00	0.00	0.00
13	<b>Net Profit / (Loss) for the period (11 ± 12)</b>	<b>40.18</b>	<b>102.62</b>	<b>74.10</b>	<b>282.73</b>
14	Paid-up equity share capital (face Value of the Share shall be indicated)	100.00	100.00	100.00	100.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00



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## Commercial Ltd.

Sr.No.	Particulars (Refer Notes Below)	Quarter ended			Year ended
		30/06/2012	31/03/2012	30/06/2011	31/03/2012
		Unaudited	Unaudited	Unaudited	Audited
16.i	Earnings per share (before extraordinary items) (of Rs. 4.02 each) (not annualised)	4.02	10.26	7.41	28.27
	(a) Basic	4.02	10.26	7.41	28.27
	(b) Diluted				
16.ii	Earnings per share (after extraordinary items) (of Rs.4.02 each) not annualised):	4.02	10.26	7.41	28.27
	(a) Basic				
	(b) Diluted				

[Rs. in lacs, except per share data]

**PART II**  
Select information for the Quarter Ended 30/06/2012 and Twelve Months Ended 31/03/2012

	Particulars	Quarter ended			Year ended
		30/06/2012	31/03/2012	30/06/2011	31/03/2012
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public shareholding				
	- Number of shares	264554	264554	254954	264554
	- Percentage of shareholding	26.46%	26.46%	25.50%	26.46%
2	Promoters and Promoter Group Shareholding **				
	a) Pledged / Encumbered				
	- Number of shares				
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares (as a % of the total share capital of the company)				
	b) Non - encumbered				
	- Number of shares	735446	735446	745046	735446
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	73.54%	73.54%	74.50%	73.54%

	Particulars	3 months ended 30/06/2012
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed of during the quarter	0
	Remaining unresolved at the end of the quarter	0

**NOTES:**

- The above results were taken on record by the Board of Directors at the meeting held on 14.08.2012
- There is no separate reportable segment as per accounting standard 17 as most of the operation related to one segment viz. trading in Metal.
- Other operating income includes income of Rs.12.62 lakhs by way interest, Rs.82.61 lakhs by way of Rent and Rs. 3.90 lakhs by way of Long term / Short term Profit and Rs.2.77 lakhs by way of Dividend; Rs. 7.13 lakhs L/C discounting charges.
- Figures of the previous period, wherever necessary, have been regrouped and re-classified to conform with those of the current period.
- The Board has approved Scheme of Demerger of Real Estate and Trading business in a separate company.

Place: Mumbai  
Date: 14.08.2012

For KAPASHI COMMERCIAL LTD.  
S S K I R  
DIRECTOR