

Rs in Lacs

PARTICULARS	CONSOLIDATED				YEAR ENDED 31.03.2012 (Audited)	QUARTER ENDED		YEAR ENDED 30.06.2011 (Audited)	QUARTER ENDED		YEAR ENDED 31.03.2012 (Un-Audited)	YEAR ENDED 30.06.2012 (Audited)
	30.06.2012 (Un-Audited)	31.03.2012 (Un-Audited)	30.06.2011 (Un-Audited)	31.03.2012 (Un-Audited)		30.06.2012 (Un-Audited)	31.03.2012 (Un-Audited)		30.06.2011 (Un-Audited)	31.03.2012 (Un-Audited)		
1 Income from operations	2954.49	3986.63	3764.05	17545.65	2954.27	3934.16	3449.78	17416.13				
(a) Net Sales/Income from operation (Net of excise duty)	70.69	228.29	69.47	354.12	59.50	224.79	59.50	339.45				
(b) Other operating income	3025.18	4228.18	3883.52	17899.77	3022.37	4178.95	3569.28	17755.88				
Total Income from operations (net)	727.28	1024.89	1192.08	3626.68	726.25	1024.79	1192.08	3664.06				
2 Expenses	938.77	1827.06	1649.74	7023.49	938.77	1827.06	947.92	7156.28				
(a) Cost of materials consumed	-93.16	-68.18	35.47	485.49	-95.16	-88.59	69.17	380.85				
(b) Purchases of stock-in-trade	431.12	438.24	372.13	1822.11	400.92	409.46	372.13	1531.25				
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	51.54	66.58	42.38	193.28	61.94	42.38	42.38	188.62				
(d) Employee benefits expense	749.95	583.89	534.32	3449.88	745.07	537.89	634.18	2954.18				
(e) Depreciation and amortisation expense	2800.50	3870.48	3576.12	16401.94	2768.12	3911.75	3249.72	18277.25				
(f) Other expenses	224.68	257.70	287.40	1498.83	254.25	287.20	259.56	1478.33				
Total expenses	224.68	0.00	0.00	0.00	254.25	287.20	259.57	0.00				
3 Profit/Loss from operations before other income, finance costs and exceptional items (1-2)	224.68	0.00	0.00	0.00	254.25	287.20	259.57	0.00				
4 Other income	224.68	257.70	287.40	1498.83	254.25	287.20	259.57	1478.33				
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (2+4)	164.06	183.32	93.17	760.00	104.17	174.15	92.08	756.68				
6 Finance costs	120.62	74.39	194.23	738.83	150.08	93.05	167.48	722.65				
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
8 Exceptional items	120.62	74.39	194.23	738.83	150.08	93.05	167.48	722.65				
9 Profit / (Loss) from ordinary activities before tax (7+8)	120.62	74.39	194.23	738.83	150.08	93.05	167.48	722.65				
10 Tax expense	39.86	13.72	-18.41	226.02	37.00	16.87	27.80	228.99				
11 Net Profit / (Loss) from ordinary activities after tax (9-10)	80.74	60.66	212.64	512.81	112.28	76.38	194.98	493.66				
12 Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
13 Net Profit / (Loss) for the period (11-12)	80.74	60.66	212.64	512.81	112.28	76.38	194.98	493.66				
14 Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
15 Minority interest*	80.74	60.66	212.64	512.81	112.28	76.38	194.98	493.66				
16 Net Profit / (Loss) after taxes, minority interest and shares of profit/loss of associates (13+14+15)	1631.08	1831.08	1631.08	8447.50	1631.08	1831.08	1631.08	8366.62				
17 Paid-up equity share capital of face value Rs. 10/- each	0.50	0.37	1.30	3.14	0.69	0.47	1.20	3.04				
18 Reserve excluding Revaluation Reserves as per balance sheet of previous year	0.50	0.37	1.30	3.14	0.69	0.47	1.20	3.04				
19 (a) Basic and diluted EPS before Extraordinary Items (16/19) each and Post-period adjustment (if any) as at 30.06.2012	0.50	0.37	1.30	3.14	0.69	0.47	1.20	3.04				
19 (b) Basic and diluted EPS after Extraordinary Items (16/19) each and Post-period adjustment (if any) as at 30.06.2012	0.50	0.37	1.30	3.14	0.69	0.47	1.20	3.04				

PART - II
PARTICULARS OF SHAREHOLDING

PARTICULARS	QUARTER ENDED		YEAR ENDED		QUARTER ENDED		YEAR ENDED	
	30.06.2012 (Un-Audited)	31.03.2012 (Un-Audited)	30.06.2011 (Un-Audited)	31.03.2012 (Audited)	30.06.2012 (Un-Audited)	31.03.2012 (Un-Audited)	30.06.2011 (Un-Audited)	31.03.2012 (Audited)
1 Paid-up Shareholding	11589374	11589374	12308100	11589374	11589374	11589374	12308100	11589374
Percentage of Shareholding	71.05	71.05	75.46	71.05	71.05	71.05	75.46	71.05
2 Promoters and Promoter group Shareholding:								
a) Pledged/Encumbered	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Number of shares	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of Shareholding (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered	4721426	4721426	4002700	4721426	4721426	4721426	4002700	4721426
Number of shares	4721426	4721426	4002700	4721426	4721426	4721426	4002700	4721426
Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	28.95	28.95	24.54	28.95	28.95	28.95	24.54	28.95
Percentage of Shareholding (as a % of the total share capital of the Company)	28.95	28.95	24.54	28.95	28.95	28.95	24.54	28.95
Particulars	Quarter ended on 30.06.2012	Quarter ended on 30.06.2012	Quarter ended on 30.06.2012	Quarter ended on 30.06.2012	Quarter ended on 30.06.2012	Quarter ended on 30.06.2012	Quarter ended on 30.06.2012	Quarter ended on 30.06.2012



for LINCOLN PHARMACEUTICALS LIMITED
 (Mahendra G. Patel)
 Managing Director
 Date : 14.08.2012

NOTES:-
 1. The above results were reviewed by the audit committee and approved by the Board of Directors at its meeting held on 14.08.2012.
 2. Previous year figures are regrouped/reclassified to conform to the current year's presentation.
 3. Since the revenue from different segment is less than 10% of total revenue, segment wise results are not given.
 4. Statutory Auditors has carried out limited review for the quarterly result for quarter ended 30.06.2012.
 5. The Company has one WOS namely Ziling Healthcare Limited as at 30.06.2012.
 6. Mis Lincoln Parenteral Ltd. has become subsidiary of the Company w.e.f. 06.12.11.
 Place : Ahmedabad.
 Date : 14.08.2012