

MADHAV MARBLES AND GRANITES LIMITED

11-A, CHARAK MARG, AMBAMATA SCHEME, UDAIPUR - 313001

Part I		(Rs. in lakhs)			
Statement of Unaudited Results for the Quarter ended June 30, 2012					
Particulars	3 Months	Preceding	Corresponding	Year	
	ended	3 Months	3 Months	ended	
		ended	ended		
				in the P.Y.	
	Unaudited	Unaudited	Unaudited	Audited	
	30.06.2012	31.03.2012	30.06.2011	31.03.2012	
1	Income from operations				
	(a) Net Sales/Income from Operations (Net of Excise Duty)	1567.43	1465.10	1507.95	6275.01
	(b) Other Operating Income	0.00	0.00	0.00	0.00
	Total income from operations (net)	1567.43	1465.10	1507.95	6275.01
2	Expenses				
	(a) Cost of materials consumed	712.98	446.53	666.78	2698.23
	(b) Manufacturing Expenses	416.47	216.45	374.53	1280.19
	(c) Purchases of stock-in-trade	66.41	107.12	72.43	75.90
	(d) Changes in inventories of finished goods, work in progress and stock in Trade	-77.60	96.72	25.82	208.41
	(e) Employee benefits expense	100.20	123.53	93.34	405.51
	(f) Depreciation and amortisation expense	96.33	126.44	96.32	420.79
	(g) Other expenses	153.08	364.23	136.62	927.07
	Total Expenses	1467.87	1481.02	1465.84	6016.10
3	Profit/(Loss) from operations before Other Income Finance Costs and Exceptional Items (1-2)	99.56	-15.92	42.11	258.91
4	Other Income	49.99	46.62	12.76	77.88
5	Profit/(Loss) from ordinary activities before Finance Costs and Exceptional Items (3 + 4)	149.55	30.70	54.87	336.79
6	Finance Costs	4.24	14.04	19.08	77.47
7	Profit/(Loss) from ordinary activities after Finance costs but before exceptional Items (5-6)	145.31	16.66	35.79	259.32
8	Exceptional Items	0.26	0.26	0.00	306.05
9	Profit(+)/Loss(-) from ordinary activities before tax (7-8)	145.57	16.92	35.79	565.37
10	Tax expense	0.00	0.00	0.00	104.62
11	Net profit(+)/Loss(-) from ordinary activities after tax (9-10)	145.57	16.92	35.79	460.75
12	Prior Period Items	0.00	0.00	0.00	0.00
13	Net Profit (+) / Loss (-) for the period (11-12)	145.57	16.92	35.79	460.75
14	Paid up Equity Share Capital (Face Value of Rs 10 each)	894.70	894.70	894.70	894.70
15	Reserves excluding revaluation reserves as per Balance sheet of previous accounting year	-	-	-	9002.37
16	Earning Per Share (not annualised)	1.63	0.19	0.40	5.15
	Basic and Diluted EPS (Rs.) before after Extraordinary Item				



MADHAV MARBLES AND GRANITES LIMITED

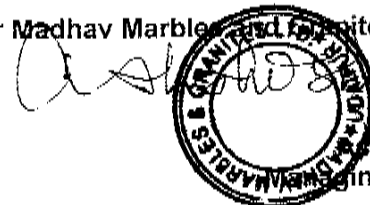
11-A, CHARAK MARG, AMBAMATA SCHEME, UDAIPUR - 313001
SEGMENT REPORTING FOR THE QUARTER ENDED JUNE 30, 2012

(Rs. in lakhs)

S.No.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		(Limited Reviewed)			(Audited)
1	SEGMENT REVENUE				
	(a) Granite & Stone Division	1567.43	1481.52	1444.27	6163.72
	(b) Realty Division	0.00	0.00	63.68	78.68
	(c) Power Generation Unit	35.78	9.48	32.07	154.69
	(d) Unallocated	0.00	0.00	0.00	0.00
	Total	1603.21	1491.00	1540.02	6397.09
	Less: Inter segment revenue	35.78	5.46	32.07	109.79
	Gross Sales / Income from operations	1567.43	1485.54	1507.95	6287.30
	Less: Excise Duty	0.00	20.44	0.00	12.29
	Net Sales / Income from operations	1567.43	1465.10	1507.95	6275.01
2	SEGMENT RESULTS				
	Profit(+)/loss(-) before tax and interest				
	(a) Granite & Stone Division	137.29	38.15	17.56	230.09
	(b) Realty Division	0.00	0.00	29.79	43.55
	(c) Power Generation Unit	13.95	-6.43	8.49	66.39
	(d) Unallocated	0.00	0.00	0.00	0.00
	Total	151.24	31.72	55.84	340.03
	Less: (I)Interest	4.23	14.03	19.08	77.47
	(II)Other un allocable expenditure net of unallocable income	1.70	1.03	0.97	3.24
	Total Profit before Tax	145.31	16.66	35.79	259.32
3	CAPITAL EMPLOYED				
	Segment Assets - Segment Liabilities				
	(a) Granite & Stone Division	-	-	-	7317.19
	(b) Realty Division	-	-	-	2086.63
	(c) Power Generation Unit	-	-	-	493.25
	(d) Unallocated	-	-	-	0.00
	Total	-	-	-	9897.07

The above statement has been prepared by the company in accordance with clause 41 of the Listing Agreement with the stock exchanges and approved by the Board of directors at its meeting held on August 11, 2012

For Madhav Marbles and Granites Limited



Place: Udaipur

Date : August 11, 2012

Chok Doshi
Managing Director

MADHAV MARBLES AND GRANITES LIMITED
N.H. 8 AMBERI, UDAIPUR - 313 004 (RAJ.)
FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012

S.NO.	Particulars	Quarter Ended 30.06.2012 (Limited Review)
	Gross Sales / Income from operations	1567.43
	Less : Excise Duty	0
1	(a) Net Sales / Income from operations	1567.43
2	(b) Other Operating Income	0
	Expenditure	
	(a) (Increase) / decrease in stock in trade	-77.60
	(b) Consumption of materials [Includes purchase of traded goods & cost of sales (realty)]	779.39
	(c) Manufacturing expenses	416.47
	(d) Employees cost	100.20
	(e) Depreciation	96.33
	(f) Other expenditure	153.08
	(g) Total Expenditure	1467.87
3	Profit from operations before Other Income Interest and Exceptional items	99.56
4	Other Income	49.99
5	Profit before Interest and Exceptional items	149.55
6	Interest	4.24
7	Profit after Interest but before Exceptional items	145.31
8	Profit (+) / Loss (-) after adjustment of exceptional items	0.00
9	Profit (+) / Loss (-) before tax	0.26
10	Exceptional Items	145.57
11	Profit (+) / Loss (-) before tax	0.00
12	Tax expense	0.00
13	Net profit (+) / Loss (-) after tax	145.57
14	Extraordinary items	0
	Net Profit (+) / Loss (-) for the period	145.57
15	Paid up Equity Share Capital (Face Value of Rs. 10 each)	894.7
16	Reserves excluding revaluation reserves	-
17	Earning Per Share (EPS)	
	(a) Basic and Diluted EPS before extraordinary items for the period	1.63
	(b) Basic and Diluted EPS after extraordinary items for the period	1.63
18	Public shareholding	
	- No. of Shares	5381929
	- Percentage of Shares	60.15
19	Promoter and Promoter Group Shareholding	
	(a) Pledged / Encumbered	
	Number of shares	-
	% of shares (as a % of total shareholding of promoter and promoter group	-
	% of shares (as a % of total share capital of the company)	-
	(b) Non-encumbered	
	Number of shares	3565071
	% of shares (as a % of total shareholding of promoter and promoter group	64.14
	% of shares (as a % of total share capital of the company)	3.98

Note: Deferred Tax and Income Tax Adjustments will be done in the yearly audited results