

Regd. Office: Sidhwa House, N.A. Sawant Marg, Colaba, Mumbai 400 005

## STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

	David				crores) Previous	
	Particulars	Quarter ended			year ended	
1		30.06.2012	31.03.2012	30.06.2011	31.03.2012	
1	Income from operations		Unaudited		Audited	
l	Domestic sales		Ĺ			
l	Export sales	45.28	¥ 1.07	38.15	272.88	
l	a) Net sales (Net of excise duty)	14.70		17.75	97,07	
ĺ	b) Other operating income	59.98		55,90	369.95	
ĺ	Total income from operations (net)	2.65	(0.37)	2.95	1.3.77	
2	Expenditure	62.63	103.12	58.85	383,72	
_	•	1	[			
	, in a made and compatition	56.41	64.86	34.25	213.54	
	y		- 1	_	~	
	<ul> <li>c) Changes in inventories of finished goods work-in-progress and stock-in-trade</li> </ul>		} ]	ļ		
	d) Employee benefits expense	(25.76)	3.17	3,59	20.51	
	e) Depreciation and amortisation expense	13.74	13.27	9.84	47.89	
	f) Other expenses	2.70	2.91	2.70	11.08	
	Total expenditure	12.46	13.09	8.05	45.91	
3		59.55	97.30	58.43	338.93	
•	Profit from operations before other Income, finance costs & exceptional Items (1-2)		1			
1	Other Income	3.08	5.82	0.42	44.79	
5		0.84	4.10	1.02	8.32	
,	Profit from ordinary activities before finance costs &	1	·		0.52	
	exceptional Items (3+4)	3.92	9.92	1.44	53.11	
	Finance costs	0.01	0.79	0.36	Ī	
,	Profit from ordinary activities after finance			0.50	1.24	
	costs but before exceptional Items (5-6)	3.91	9.13	1.08		
	Exceptional item ( Note 4 )		60.00		51.87	
	Profit/(Loss) from ordinary activities before	1 1	. 00.00	-	60.00	
	tax (7-8)	3.91	(50.87)			
0 '	Tax expense	0.85		1.08	(8.13)	
1	Net Profit/(Loss) from ordinary activities	0.65	2.07	0.22	15.67	
	after tax (9-10)	3.06				
2 /	extraordinary items (net of tax of expense	· · · · · · · · · · · · · · · · · · ·	(52.94)	0.86	(23.80)	
	RS)	1 1	-	-	-	
	let Profit/(Loss) for the period (11-12)					
	aid-up equity share capital	3.06	(52.94)	0.86	(23.80)	
(	Face value of Rs.2/- each)			1		
	eserve excluding revaluation reserves as per balance	6.08	6.08	6.08	6,08	
s	heet of previous acccounting year					
			- [	-	225.75	
a	before exceptional items		ſ	<b> </b> -	ſ	
	Basic and diluted			1		
	(* Not annualised) (Rs)	1.01*	2.32*	0.28*	11.90	
<b>b</b> )				1		
-,	after exceptional items		ļ		·	
	Basic and diluted				.	
	(* Not annualised) (Rs)	1.01*	(17.41)*	0.28*	(7.83)	

'	Particulars			Quarter ended		
			30.06.2012	31.03.2012	30.06.2011	year ended 31.03.2012
17	-		Unaudited			Audited
17	Particulars of shareholding		1			
	i) ii)	Public shareholding  Number of shares  Percentage of shareholding (%)  Promoters and Promoter group shareholding	1.3,061,459 42.94	· 13,071,459 42.98	13,071,459 42.98	13,0 <b>71</b> ,459 42.98
	a)	Pledged/encumbered  Number of shares  Percentage of shares (as a % of the total shareholding of promoter and promoter group)		-	-	
	<b>L</b> .\	<ul> <li>Percentage of shares (as a % of the total share capital of the company)</li> </ul>		-	-	-
	b)	Non-encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter	17,353,602	17,343,602	17,343,602	17,343,602
		group) - Percentage of shares (as a % of the total	100.00	100.00	100.00	100.00
		share capital of the company)	57.06	57.02	57.02	57.02

18 Investor Complaints

20Vestor Complaints	
Particulars	Quarter ended 30.06.2012
Pending at the beginning of the quarter	
Received during the quarter	] Nii ]
Disposed off during the quarter	06
· ·	06
Remaining unresolved at the end of the quarter	lin lin

## Notes:

- The above unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 09th August, 2012.
- The statutory auditors have carried out " Limited Review " of the above results in accordance with Clause 41 of the Listing Agreement.
- The Company has one segment of activity relating to production of printing machines.
- 4. Exceptional Item in the preceding quarter and year ended 31st March, 2012 is in respect of provision for diminution in the value of investment other than temporary in wholly owned subsidiary Manugraph DGM Inc. which has been assessed by an independent valuer.
- Previous period figures have been re-grouped and re-arranged wherever necessary to make them comparable with those of the current period.

On behalf of he Board

For Manugraph India Limited,

Place:

Mumbal

Date :

09th August, 2012

SANJAY SHAH

Vice Chairman & Managing Director

## Natvarlal Vepari & Co. CHARTERED ACCOUNTANTS

Oricon House, 4th Floor, 12, K. Dubash Marg, Mumbai-400 023. • Tel : 6752 7100 • Fax : 6752 7101 • E-Mail : nvc@nvc.in

## Report on Limited Review

To The Board of Directors Manugraph India Limited Mumbai.

We have reviewed the accompanying statement of un-audited financial results of Manugraph India Limited for the for the period ended 30<sup>th</sup> June 2012 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, Review of Interim Financial Information performed by the Independent Auditor of the Entity issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of un-audited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement for Equity Shares including the manner in which it is to be disclosed, or that it contains any material

For Natvarlal Vepari & Co. Chartered Accountants Firm Registration No. 106971W

N Jayendran

Partner

M. No. - 40441

Mumbai, Dated: - August 9, 2012