

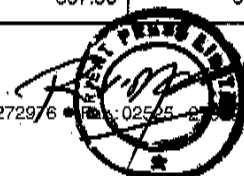


Corporate Office : 20, Pragati Industrial Estate, N.M. Joshi Marg, Mumbai 400 011  
Tel.: (022) 40285888 - 809 Fax : + 91 - 22 - 2309 0265  
E-mail : printing@orientpressltd.com

## STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012

(₹ in Lacs)

Sr. No.	PARTICULARS	3 Months ended 30.06.2012	Preceding 3 Months ended 31.03.2012	Corresponding 3 Months ended 30.6.2011 in the previous year	Previous Year ended 31.03.2012
		Unaudited	Unaudited	Unaudited	Audited
1	<b>Income from Operations</b>				
	a) Net sales/Income from Operations ( net of Excise duty )	4,051.44	4,074.20	3,669.45	15,715.56
	b) Other Operating Income	92.77	104.14	69.37	474.14
	<b>Total Income from Operations (net )</b>	<b>4,144.21</b>	<b>4,178.34</b>	<b>3,738.82</b>	<b>16,189.70</b>
2	<b>Expenses</b>				
	a) Cost of materials consumed	2,571.04	2,643.12	2,412.13	10,589.71
	b) Purchase of stock-in-trade	30.81	17.21	6.13	23.34
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(11.56)	108.30	(17.39)	(141.52)
	d) Employee benefits expense	273.79	263.98	224.75	1,032.14
	e) Depreciation and amortisation expense	102.71	99.64	86.96	382.63
	d) Other Expenses	858.69	916.57	706.39	3,282.39
	<b>Total Expenses</b>	<b>3,825.48</b>	<b>4,048.83</b>	<b>3,418.97</b>	<b>15,168.69</b>
3	<b>Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)</b>	<b>318.73</b>	<b>129.52</b>	<b>319.85</b>	<b>1,021.01</b>
4	Other Income	50.13	15.29	15.81	55.63
5	<b>Profit from ordinary activities before finance costs and Exceptional Items (3+4)</b>	<b>368.86</b>	<b>144.81</b>	<b>335.66</b>	<b>1,076.64</b>
6	Finance Costs	61.43	49.24	58.98	201.16
7	<b>Profit from ordinary activities after finance costs but before Exceptional Items (5-6)</b>	<b>307.43</b>	<b>95.57</b>	<b>276.68</b>	<b>875.48</b>
8	Exceptional Items	-	-	-	570.54
9	<b>Profit from Ordinary Activities before tax (7+8)</b>	<b>307.43</b>	<b>95.57</b>	<b>276.68</b>	<b>1,446.02</b>
10	<b>Tax Expenses</b>				
	Income Tax	-	-	-	-
	FBT earlier Years	-	0.58	-	0.58
11	<b>Net Profit from Ordinary Activities after tax (9-10)</b>	<b>307.43</b>	<b>94.99</b>	<b>276.68</b>	<b>1,445.44</b>
12	Extra Ordinary Items (net of tax expenses - ₹ Nil)	-	-	-	-
13	<b>Net Profit for the period (11-12)</b>	<b>307.43</b>	<b>94.99</b>	<b>276.68</b>	<b>1,445.44</b>
14	Paid-up Equity Share Capital (Face Value of ₹10/- per share)	807.50	807.50	807.50	807.50





Corporate Office : 20, Pragati Industrial Estate, N.M. Joshi Marg, Mumbai 400 011  
Tel.: (022) 40285888 - 809 Fax : + 91 - 22 - 2309 0265  
E-mail : printing@orientpressltd.com



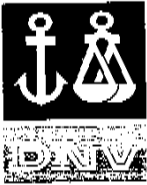
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				4,871.70
16	Earnings Per Share (EPS)				
	(a) Basic and diluted EPS before extraordinary items (₹ per share) (Not annualised)	3.81	1.18	3.43	17.90
	(b) Basic and diluted EPS after extraordinary items (₹ per share) (Not annualised)	3.81	1.18	3.43	17.90
Part - I SELECT INFORMATION FOR THE QUARTER ENDED 30th JUNE 2012					
Sr. No	PARTICULARS	3 Months ended 30.06.2012	Preceding 3 Months ended 31.03.2012	Corresponding 3 Months ended 30.6.2011 in the previous year	Previous Year ended 31.03.2012
<b>A PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding				
	- Number of Shares	801,172	801,172	801,172	801,172
	- Percentage of Shareholding	9.92%	9.92%	9.92%	9.92%
2	Promoters and Promoter Group Shareholding				
	<b>a) Pledged/ Encumbered</b>				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-
	<b>b) Non-Encumbered</b>				
	- Number of Shares	7,273,828	7,273,828	7,273,828	7,273,828
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total Share Capital of the Company)	90.08%	90.08%	90.08%	90.08%
<b>B INVESTOR COMPLAINTS</b>		<b>3 Months ended 30.06.2012</b>			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			



REGD.OFFICE.: L-31, M.I.D.C., TARAPUR INDL. AREA, BOISAR - 401 506, THANE DIST. (MAHARASHTRA) • Tel.: 02525 - 272976 • Fax: 02525 - 273393

a) Printing	2,720.43	2,587.80	2,263.48	10,168.28
b) Packaging				
Total	4,144.21	4,178.34	3,740.39	16,191.89
Less : Inter Segment Revenue	-	4.37	1.57	2.18
Net Sales/Income from operations	4,144.21	4,178.34	3,738.82	16,189.70
<b>2 Segment results</b>				
Profit before tax and finance costs from each Segment				
a) Printing	168.14	(10.08)	262.40	571.30
b) Packaging	150.59	139.60	57.45	449.71
Total	318.73	129.52	319.85	1,021.01
Less :				
i) Finance Cost	81.43	48.24	58.98	201.16
ii) Other un-allocable expenditure				
net off un-allocable income	(50.13)	(15.29)	(15.81)	(826.17)
Total Profit before tax	307.43	95.57	276.68	1,446.02
<b>3 Capital Employed</b>				
(Segment Assets-Segment Liabilities)				
a) Printing	4,296.43	4,006.32	3,624.94	4,006.32
b) Packaging	4,849.34	4,559.58	4,216.73	4,559.58
c) Unallocated	170.22	384.21	317.08	384.21
Total :	9,316.99	8,950.11	8,158.75	8,950.11





# Orient press limited



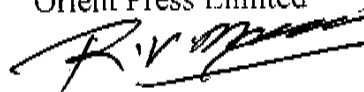
Corporate Office : 20, Pragati Industrial Estate, N.M. Joshi Marg, Mumbai 400 011  
Tel.: (022) 40285888 - 809 Fax : + 91 - 22 - 2309 0265  
E-mail : printing@orientpressltd.com

### Notes :

1. The above unaudited Financial Results for the quarter ended 30<sup>th</sup> June 2012 were reviewed by the Audit Committee and have been considered and approved by the Board of Directors at its meeting held on 14<sup>th</sup> August 2012. The Auditors of the Company have carried out the limited review.
2. In the sanctioned Rehabilitation Scheme, the Board for Industrial & Financial Reconstruction (BIFR) had directed the Income Tax Authorities to consider granting relief u/s.115JB and other reliefs under the Income Tax Act, 1961 to the Company. The company has in response submitted all the details sought by the Tax Authorities and the matter is pending for disposal before them. The company has been opined by the expert that in view of no rejection of the relief by Tax Authorities which was directed by the BIFR, provision for taxation u/s.115JB of the said Act is not required to be made and accordingly no provision has been made.
3. Exceptional items for the previous year ended 31<sup>st</sup> March, 2012 represents profit on sale of certain fixed assets.
4. The Company's operations comprises of two reportable business segments, i.e. Printing and Packaging in accordance with Accounting Standard - 17 on Segment Reporting.
5. The Previous period/year figures have been regrouped and rearranged, wherever necessary to make them comparable.

Date: 14<sup>th</sup> August 2012  
Place: Mumbai

On behalf of the Board of Directors  
Orient Press Limited



R.V.MAHESHWARI  
CHAIRMAN & MANAGING  
DIRECTOR

