

Pearl Polymers Ltd
Unaudited Results for the quarter ended June 30, 2012

(₹ in lacs)

Sl. No.	Particulars	For 3 months ended 30.06.2012	For preceding 3 months ended 31.03.2012	For corresponding 3 months ended 30.06.2011	For the year ended 31.03.2012
Part - I		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	2	3	4	5	6
1	a) Gross Sales/Income from Operations	5,534.60	5,943.15	5,431.16	22,576.36
	Less: Excise Duty	310.13	319.60	288.91	1,188.29
	Net Sales/Income from Operations	5,224.47	5,623.55	5,142.25	21,388.07
	b) Other Operating Income	7.83	23.43	11.10	48.24
	Total Income for Operations (Net)	5,232.30	5,646.98	5,153.35	21,436.31
2	Expenditure				
	a) Cost of Materials Consumed				
	b) Purchase of Stock in Trade	3,182.02	3,547.06	3,316.88	13,626.93
	c) Changes in Inventories of finished goods, work in progress and stock in trade				
	d) Power and Fuel	226.17	(31.64)	(44.07)	(263.64)
	e) Employees Benefit Expenses	526.24	482.77	486.90	2,025.62
	f) Depreciation & Amortization Expenses	512.83	454.95	458.87	1,820.34
	g) Other Expenditure	214.98	213.96	206.53	840.95
	Total Expenditure	5,320.62	5,428.96	5,096.24	20,804.95
3	Profit/(Loss) from Operations before Other Income, Finance Cost & Exceptional Items(1-2)	(88.32)	218.02	57.11	631.36
4	Other Income	34.28	52.68	9.31	100.43
5	Profit/(Loss) from Ordinary Activities before Finance Cost & Exceptional Items(3+4)	(54.04)	270.70	66.42	731.79
6	Finance Costs	212.87	205.59	243.89	910.28
7	Profit/(Loss) from Ordinary Activities after Finance Cost but before Exceptional Items (5-6)	(266.91)	65.11	(177.47)	(178.49)
8	Exceptional Items				
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	(266.91)	65.11	111.87	111.87
10	Tax Expense				
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	(266.91)	65.11	(65.60)	(66.62)
12	Extraordinary Items (Net of Tax Expenses ₹ in lakhs)		(30.32)		(29.92)
13	Net Profit/(Loss) for the period (11-12)	(266.91)	95.43	(65.60)	(36.70)
14	Paid up equity share capital of ₹ 10/- each	1,682.68	1,682.68	1,682.68	1,682.68
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				
16.i	Basic and Diluted Earning Per Share before extraordinary items (₹10 each) (not annualized)	(1.59)	0.57	(0.39)	(0.22)
16.ii	Basic and Diluted Earning Per Share after extraordinary items (₹10 each) (not annualized)	(1.59)	0.57	(0.39)	(0.22)
Part - II					
A					
Particulars of Share Shareholding					
1	Public Shareholding				
	-Number of Shares	7,679,129	7,771,129	7,860,091	7,771,129
	-Percentage of Shareholding	45.61%	46.16%	46.69%	46.16%
2	Promoters & Promoters Group Shareholding				
	a) Pledged/Encumbered				
	-Number of Shares	-	-	-	-
	-Percentage of Shares (as a % of the total shareholding of promoter and Promoter Group)	-	-	-	-
	-Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
	b) Non-encumbered				
	-Number of Shares	9,155,803	9,063,803	8,974,841	9,063,803
	-Percentage of Shares (as a % of the total shareholding of promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total share capital of the Company)	54.39%	53.84%	53.31%	53.84%
B					
Investor Complaints					
	-Pending at the beginning of quarter	Nil			
	-Received during the quarter	Nil			
	-Disposed of during the quarter	Nil			
	-Remaining unresolved at the end of the quarter	Nil			
Notes :					
1	The above unaudited results were reviewed by the Audit Committee of the Board of Directors and were approved by the Board of Directors at its meeting held on 14th August, 2012. The Auditors of the Company have carried out Limited Review of above unaudited results.				
2	Break up of Net Sale/Income from Operations, between Business to Business (B2B) and Business to Customer (B2C) is as under:				
	Particulars	QE 30.06.2012	QE 31.03.2012	QE 30.06.2011	YTD 31.03.2012
	Business to Business	4560.48	4688.46	4639.57	19028.97
	Business to Customer	663.99	935.09	502.68	2359.10
	Net Sales/Income from Operations	5224.47	5623.55	5142.25	21388.07
3	Provision for Deferred Tax Liability, if any, would be made at the end of the year.				
4	Previous period figures have been recast /regrouped wherever considered necessary.				

Place: New Delhi
Dated: 14th August, 2012



For Pearl Polymers Ltd
(Signature)
(Chand Seth)
(Chairman & Managing Director)