

PICCADILY SUGAR & ALLIED INDUSTRIES LIMITED (Rs in Lacs) Except Shares and EPS
 Regd Office: Jakhai Road Patran, Distt. Patiala (Punjab)
 Statement of Unaudited Results for the Quarter ended 30th June, 2012.

S No	PARTICULARS	3 Months ended 30.06.2012	Corresponding 3 Months ended 30.06.2011 in the previous year	Preceding 3 Months ended 31.03.2012	Year ended 31.03.2012
1.	Income from Operations				
	(a) Net Sales /Income from operations(Net of excise duty)	453.52	354.92	1275.02	2837.34
	(b) Other Operating Income	6.48	14.21	314.80	610.98
	Total Income from Operations (net)	460.00	369.13	1589.82	3448.32
2.	Expenses				
	(a) Cost of Materials consumed	185.75	166.75	578.11	1206.78
	(b) Purchases of Stock in Trade	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(51.79)	(142.68)	78.81	(75.47)
	(d) Employee benefits expense	36.37	28.86	35.40	115.68
	(e) Depreciation and amortisation expense	72.53	64.20	69.84	265.10
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	291.90	239.26	539.22	1366.16
	Total Expenses	534.76	357.39	1301.38	2878.26
3.	Profit/(loss) from Operations before Other Income, finance costs and exceptional items (1-2)	-74.76	11.74	288.44	570.07
4.	Other Income	6.14	0.12	64.44	64.87
5.	Profit/(loss) from ordinary activities before finance costs and exceptional items (3+4)	-68.62	11.86	352.88	634.94
6.	Finance costs	6.81	6.95	7.10	27.87
7.	Profit/(loss) from ordinary activities after finance costs but before exceptional items (5-6)	-75.43	4.91	345.78	607.07
8.	Exceptional items	0	0.00	0.00	5.61
9.	Profit/(loss) from ordinary activities before tax (7+8)	-75.43	4.91	345.78	601.46
10.	Tax Expense				
	--Current Tax	0	0.00	0.00	0.00
	--Deferred Tax	108.62	0.00	(17.48)	(17.48)
11.	Net Profit/(loss) from ordinary activities after tax (9-10)	-184.05	4.91	363.26	618.94
12.	Extraordinary Items (net of tax expense Rs. _____ lakhs)	0.00	0.00	0.00	0.00
13.	Net Profit/(loss) for the period (11-12)	-184.05	4.91	363.26	618.94
14.	Share of profit/(Loss) of associates*	0.00	0.00	0.00	0.00
15.	Minority interest**	0.00	0.00	0.00	0.00
16.	Net Profit/(loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	-184.05	4.91	363.26	618.94
17.	Paid up Equity Share Capital (Face Value per share : Re. 10/-)	2322.10	2322.10	2322.10	2322.10
18.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				-1345.13
19.	Earnings per Share (EPS) (before & after extraordinary items) each(not annualised)				
	a) Basic & Diluted	-0.79	0.02	1.56	2.66
	See accompanying note to the financial results * Applicable in the case of consolidated results. NOTE: The classification / disclosure of items in the financial results shall be in accordance with the Revised Schedule VI of the Companies Act, 1956 Further to the above, profit/loss from discontinuing operations, if any, included in the above shall be disclosed with the details thereof.				
	Part II Select information for the Quarter and Months Ended dd/mm/yyyy				
A	Particulars of shareholding				
1.	Public Shareholding				
	- Number of Shares (in lacs)	56.64	56.54	56.64	56.64
	- Percentage of Shareholding	24.36	24.36	24.36	24.36
2.	Promoters and Promoter Group Shareholding**				
	a) Pledged/Encumbered				
	- Number of Shares	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of Shares (as a % of the total share capital of the company)				
	b) Non-encumbered				
	- Number of Shares	175.91	175.91	175.91	175.91
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of Shares (as a % of the total share capital of the company)	75.64	75.64	75.64	75.64
B	Investor Complaints				
	Pending at the beginning of the Quarter			Nil	
	Received During the Quarter			Two	
	Disposed Off During the Quarter			Two	
	Remaining unresolved at the end of the quarter			Nil	
					3 Months ended 30.06.2012



PICCADILY SUGAR & ALLIED INDUSTRIES LIMITED		(Rs. in Lacs) Except Shares and EPS			
Segment wise Revenue, Result and Capital Employed under Clause 41 of the Listing Agreement					
S No	PARTICULARS	3 Months	Corresponding	Preceding	Year
		ended 30.06.2012	3 Months ended 30.06.2011 in the previous year	3 Months ended 31.03.2012	ended 31.03.2012
		Unaudited	Unaudited	Unaudited	Audited
A. Segment Revenue					
	1. Sugar	8.39	5.63	352.16	615.00
	2. Distillery	457.76	363.62	1,302.40	2,898.18
	Total	466.15	369.25	1,654.26	3,513.19
	Less: Inter Segment Revenue	-	-	-	-
	Net Sales/Income from Operations	466.15	369.25	1,654.26	3,513.19
B. Segment Result(PBIT)					
	1. Sugar	-48.78	(49.67)	299.68	396.08
	2. Distillery	-19.84	61.43	47.59	233.27
	Total :-	-68.62	11.86	347.27	629.33
	Less: Interest	6.81	6.95	7.10	27.87
	Profit(+)/Loss(-) Before Tax	-75.43	4.91	340.17	601.46
3. Capital Employed					
(Seg. Assets-Seg. Liabilities)					
	1. Sugar	-559.33	(686.88)	(460.89)	(460.89)
	2. Distillery	1913.55	1918.75	2306.80	2306.80
	Total Capital Employed	1354.22	1231.87	1845.91	1845.91
NOTES					
1. The above results have been taken on record by the Board of Directors in their meeting held on 14.08.2012					
2. Number of Complaints received during (Q1, Q2, Q3, Q4) This year are as mentioned in monitoring.					
3. Previous year and quarter figures have been rearranged and regrouped wherever necessary					
For and on Behalf of the Board of Piccadily Sugar & Allied Industries Ltd.					
PLACE: New-Delhi					
DATED: 14.08.2012					
		(Whole Time Director)			