

## PRAG BOSIMI SYNTHETICS LTD.

Registered Office : House No.4, Nilgiri Path,  
R. G. Baruah Road, Near Dooradarsan Guwahati - 781 024.

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2012

(Rupees in lacs)

Sr. No	Particulars	Unaudited Quarter ended on			Unaudited Year ended from Oct.2010 to Mar.2012 (18 Months)
		30-Jun-2012	31-Mar-2012	30-Jun-2011	
1	a) Net Sales / Income from operations	1,812.43	-	-	-
	b) Other Income	10.49	35.85	6.42	81.63
	<b>Total</b>	<b>1,822.92</b>	<b>35.85</b>	<b>6.42</b>	<b>81.63</b>
2	<b>Total Expenditure :</b>				
	a) (Increase)/Decrease in stock in trade	112.97	(467.64)	-	(467.64)
	b) Consumption of Raw Material	1,533.48	389.02	-	389.02
	c) Staff Cost	89.24	75.71	58.90	395.99
	d) Manufacturing Expenses	101.21	94.18	-	94.18
	e) Selling & Distribution Expenses	10.83	1.51	-	1.51
	f) Administrative & Other Expenses	47.24	52.70	34.79	314.31
3	Interest & Bank Charges	308.25	331.91	251.37	1,447.59
4	Depreciation	145.16	339.15	336.42	2,045.06
5	Extra ordinary non recurring Expenses/(Income)		(24.15)	-	57.05
6	Profit/Loss on Impairment of Assets	-	-	-	-
7	Profit(+)/ Loss (-) before tax ( 1-2-3-4+5-6-7)	(525.47)	(756.54)	(675.06)	(4,195.44)
8	Provision for taxation	-	-	-	-
9	Net Profit(+)/ Loss(-) (7-8)	(525.47)	(756.54)	(675.06)	(4,195.44)
10	Paid-up equity share Capital	7,407.00	7,407.00	7,407.00	7,407.00
11	Reserves excluding revaluation reserves (as per balance sheet) of the previous accounting year to be given in column(5)				
12	Basic and diluted EPS for the period, for the year to date and for the previous year (not annualised)				
	a) Basic EPS	(0.71)	(1.02)	(0.91)	(5.64)
13	Aggregate of Non Promoter shareholding Number of shares	39570292	39604273	40739742	39604273
	Percentage of holding to total holding	53.20%	53.24%	54.77%	53.24%
14	Promoter and Prmoter Group Shareholding:				
	a) Pledged/Encumbered				
	- Number of shares	12753220	12753220	12753220	12753220
	- Percentage of Shares(as % of total shareholding of promoter and promoter group)	36.63%	36.67%	37.91%	36.67%
	- Percentage of Shares(as % of total shareholding capital of the Company)	17.15%	17.15%	17.15%	17.15%
	b) Non-encumbered				
	- Number of shares	22059448	22025467	20889998	22025467
	- Percentage of Shares(as % of total shareholding of promoter and promoter group)	63.43%	63.33%	62.09%	63.33%
	- Percentage of Shares(as % of total shareholding capital of the Company)	29.66%	29.61%	28.08%	29.61%

1. The above results have been reviewed by the Audit Committee and were approved and taken on record by the Board of Directors in the Board Meeting held on 14.08.2012

2. The Statutory Auditors have carried out limited review of the above result as required by clause 41 of the Listing Agreement.

3. The Company has a single segment namely "Manufacturing-POY". Therefore, the Company's business does not fall under different business segments as defined by AS-17-"Segment Reporting" issued by ICAI.

4. There were no investors' complaints pending at the beginning of the quarter. During the quarter ended 30.06.2012 the Company received no Complaints from the Investors. There were no complaints pending at the quarter ended 30.06.2012.

5. Figures have been re-grouped and re-arranged wherever necessary.

6. Depreciation on Machinery has been provided only on Machinery which are put to use during the quarter.

Place : Mumbai  
Date : 14.08.2012

  
MANAGING DIRECTOR