



R.P.P Infra Projects Ltd

S F No. 454, Raghupathynaicken Palayam,

Poondurai Main Road,

Erode - 638 002, Tamil Nadu, INDIA

Statement of Audited Financial Results for the year ended 31st March, 2012

Part - I		(` Lakh)			
Sl No.	Particulars	Standalone		Consolidated	
		For the year Ended		For the year Ended	
		March 31, 2012	March 31, 2011	March 31, 2012	March 31, 2011
		(Audited)	(Audited)	(Audited)	(Audited)
1	Income from operations				
	(a) Net sales/income from operations (Net of excise duty)	24,096.53	20,771.50	26,549.53	21,420.94
	(b) Other operating income	-	-	-	-
	Total income from operations (net)	24,096.53	20,771.50	26,549.53	21,420.94
2	Expenses				
	(a) Operating Cost	13,713.82	11,650.04	13,690.53	11,754.24
	(b) Purchases of stock-in-trade	5,227.24	5,050.48	6,500.37	5,050.48
	(c) Employee benefits expense	655.17	659.58	775.89	664.14
	(d) Depreciation and amortisation expense	688.64	383.80	765.81	383.80
	(e) Other expenses	1,249.95	869.14	1,407.02	876.67
	Total expenses	21,534.82	18,613.04	23,139.63	18,729.33
3	Profit / (Loss) from operations before other income, finance costs and exceptional (1-2)	2,561.71	2,158.46	3,409.90	2,691.61
4	Other income	221.93	208.14	344.95	208.14
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	2,783.65	2,366.60	3,754.85	2,899.75
6	Finance costs	951.12	512.67	1,007.47	512.67
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	1,832.53	1,853.93	2,747.38	2,387.08
8	Exceptional items	-81.92	0.60	-81.27	0.60
9	Profit / (Loss) from ordinary activities Before Tax (7 + 8)	1,914.45	1,853.33	2,828.64	2,386.48
10	Tax expense	529.43	504.25	569.42	520.05
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	1,385.02	1,349.08	2,259.22	1,866.43
12	Extraordinary Items				
13	Net Profit / (Loss) for the period (11 - 12)	1,385.02	1,349.08	2,259.22	1,866.43
14	Share of profit / (loss) of associates				
15	Minority interest				
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 +/- 14 +/- 15)	1,385.02	1,349.08	2,259.22	1,866.43
17	Paid-up equity share capital	2,260.06	2,260.06	2,260.06	2,260.06
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	7,081.18	5,867.13	8,648.50	6,376.86
19.i	Earnings per share (before extraordinary items) (of ` 10/- each)				
	(a) Basic	6.13	7.31	10.00	10.11
	(b) Diluted	6.13	7.31	10.00	10.11
19.ii	Earnings per share (after extraordinary items) (of ` 10/- each) (not annualised):				
	(a) Basic	6.13	7.31	10.00	10.11
	(b) Diluted	6.13	7.31	10.00	10.11

for R.P.P. INFRA PROJECTS LTD.,

(Signature)
Whole Time Director

Statement of Assets and Liabilities

Particulars	As at		As at	
	31-Mar-12	31-Mar-11	31-Mar-12	31-Mar-11
	(Rs. In Lakhs)		(Rs. In Lakhs)	
	(Audited)	(Audited)	(Audited)	(Audited)
I. EQUITY AND LIABILITIES				
1 Shareholders' funds				
(a) Share capital	2,260.06	2,260.06	2,260.06	2,260.06
(b) Reserves and surplus	7,081.18	5,867.13	8,648.50	6,376.86
2 Non-current liabilities				
(a) Long-term borrowings	1,272.03	887.83	1,291.98	887.83
(b) Deferred tax liabilities (Net)	95.38	35.02	95.38	35.02
(c) Long-term provisions	4.48	1.81	4.48	1.81
3 Current liabilities				
(a) Short-term borrowings	5,570.30	2,256.78	6,522.50	2,256.78
(b) Trade payables	5,104.72	3,601.05	4,538.52	3,703.73
(c) Other current liabilities	4,360.37	3,776.12	5,539.75	3,781.53
(d) Short-term provisions	649.08	758.58	689.31	774.39
TOTAL	26,397.61	19,444.38	29,590.48	20,078.00
II. ASSETS				
Non-current assets				
1				
(a) Fixed assets	4,950.32	2,871.89	5,327.42	2,871.89
(b) Non-current investments	29.90	16.08	17.74	8.84
(c) Long-term loans and advances	181.90	367.28	185.34	367.28
(d) Other non-current assets	622.13	888.38	431.52	835.74
2 Current assets				
(a) Inventories	75.74	91.81	75.74	91.81
(b) Trade receivables	9,445.29	5,685.12	10,596.48	6,325.37
(c) Cash and cash equivalents	2,385.39	3,015.17	2,701.56	3,018.41
(d) Short-term loans and advances	3,726.50	3,473.75	3,897.01	3,523.75
(e) Other current assets	4,980.44	3,034.90	6,357.68	3,034.90
TOTAL	26,397.61	19,444.38	29,590.48	20,078.00

for R.P.P. INFRA PROJECTS LTD.,



Whole Time Director

CONSOLIDATED SEGMENTALWISE REVENUES, RESULTS AND CAPITAL EMPLOYED

PARTICULARS	QUARTER ENDED ON	
	31-Mar-12	31-Mar-11
Segmental Revenues (Net Sales / Income)		
India	23,487.47	20,305.10
Overseas	6,660.49	1,115.83
Total Revenues	30,147.96	21,420.93
Less : Inter segmental revenues	3,598.39	-
Net Sales / Income from Operations	26,549.57	21,420.93
Add : Other Income	221.93	208.14
Revenues	26,771.50	21,629.07
Segmental Profits (Prof before Interest & Tax)		
India	2,770.49	2,308.49
Overseas	1,065.62	590.56
Less : Interest & Finance Charges	1,007.47	512.67
Profit Before Tax	2,828.64	2,386.48
Capital Employed (Segmental Assets minus Liabilities)		
India	17,207.86	11,880.36
Overseas	2,604.28	553.61
Total	19,812.14	12,433.98

for R.P.P. INFRA PROJECTS LTD.,


Whole Time Director

PART II

S.No	Particulars	For the year ended		Particulars	For the year ended March 2012
		March 31, 2012 (Audited)	March 31, 2011 (Audited)		
A					
1	Public Shareholding - Number of Shares - Percentage of shareholding	6233118 27.58%	6501426 28.77%	INVESTOR COMPLAINTS Pending at the beginning of the year Received during the year	Nil 10
2	Promoters & Promoters Group Shareholding a) Pledged / encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoters & promoters group) - Percentage of shares (as a % of the total shares capital of the company) b) Non - encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoters & promoters group) - Percentage of shares (as a % of the total shares capital of the company)	- - - - 16367466 100% 72.42%	- - - - 16099158 100% 71.23%	Disposed of during the year Remaining unresolved at the end of the year	10 Nil

Notes:

- The Company is engaged in one business segment, namely "Construction and Infrastructure Development". The Company and its subsidiaries operate in India, and Overseas. As the revenues from the overseas operations constitutes more than 10% of the total revenue, geographical segment has been considered as the primary segment for consolidated financial results and there are no other reportable segments as required to be disclosed under Accounting Standard 17 "Segmental Reporting".
- The above published consolidated results have been extracted from consolidated financial statements prepared in accordance with Accounting Standard -21 notified pursuant to the Companies(Accounting Standards) Rules, 2006.
- The above financial results have been reviewed by the Audit Committee and have been approved by the Board of Directors at its meeting held on August 27, 2012, the Board took note of the Auditor's Report on the above financials.
- The Board has recommended a Dividend of Rs. 0.50 per equity share of Rs.10 each 15% for the Financial year 2011-12.
- Previous period's figures have been regrouped and / or re-arranged wherever necessary, to facilitate comparison.

for R.P.P. INFRA PROJECTS LTD.,



Whole Time Director