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RAMCO INDUSTRIES LIMITED

Regd. Office: 47, P.S.K.Nagar, Rajapalayam 626 108.
Corporate Office: "Auras Corporate Centre", 8th Floor,
98-A, Dr. Radhakrishnan Road,
Mylapora, Chennai 600 004.

UnAudited Financial Results for the Quarter ended 30th June, 2012

Part - I	Particulars	Rs. in lakhs			
		Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		30-Jun-2012	31-Mar-2012	30-Jun-2011	31-Mar-2012
1	Income from Operations	UNAUDITED	AUDITED	UNAUDITED	AUDITED
a	Net Sales / Income from Operations (Net of Excise Duty)	26,886	18,047	18,537	67,461
b	Other Income from Operations	289	443	958	1,836
	Total Income (1 + 2)	27,175	18,492	18,893	69,297
2	Expenses				
a	Cost of Materials Consumed	13,818	11,270	9,745	39,772
b	Purchase of Stock in Trade	-	-	-	-
c	Changes in Inventories of Finished Goods, Work-in-Progress & Stock in Trade	1731	(479)	1243	(2837)
d	Employee Benefits Expenses	1,255	1,203	998	4,227
e	Depreciation and Amortisation Expense	823	817	798	3,339
f	Other Expenditure	-	-	-	-
g	Cost of resale materials	327	388	22	1,777
h	Others	5,812	1,840	3,809	14,768
	Total Expenditure	23,766	16,839	16,614	62,046
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	3,409	2,653	2,279	7,251
4	Other Income	-	989	283	1,295
5	Profit from Operations before Interest and Exceptional Items (5+6)	3,409	3,642	2,562	8,546
6	Finance Costs	681	758	444	2,415
7	Profit from Operations after Interest but before Exceptional Items (6-7)	2,728	2,884	2,118	7,131
8	Exceptional Items	194	-	153	183
9	Profit / Loss from Ordinary Activities Before Tax (7+8)	2,922	2,884	2,271	7,314
10	Tax Expense				
	Current Tax	750	461	520	1,270
	Deferred Tax	(40)	(78)	(50)	(120)
11	Net Profit / Loss from ordinary activities after Tax (9-10)	2,212	2,499	1,801	6,134
12	Extraordinary Items (Net of tax expense)	-	-	-	-
13	Net Profit / Loss for the period (11-12)	2,212	2,499	1,801	6,134
14	Paid up Equity Share Capital (Face value of Re.1/- per share)	867	867	867	867
15	Reserves excluding revaluation reserves	-	-	-	41,531
16	Earnings Per Share (EPS) of Rs1/- each Basic and Diluted before & after Extraordinary Items -Rs.	2.55	2.88	2.08	7.08

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Part II

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	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		30-Jun-2012	31-Mar-2012	30-Jun-2011	31-Mar-2011
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
17	A Particulars of Shareholding				
	Public share holding				
	Number of Shares (F.V. Rs.1/-)	39,938,239	40,082,460	41,553,940	40,082,460
	Percentage of shareholding	46.08%	46.25%	47.85%	46.25%
18	Promoters & Promoter group shareholding				
	a Pledged / Encumbered :				
	Number of Shares (F.V. Rs.1/-)	2,600,000	2,600,000	2,600,000	2,600,000
	Percentage of Shares (as a % of the total Share holding of the Promoter & Promoter group)	5.36%	5.58%	5.78%	5.58%
	Percentage of Shares (as a % of the total Share Capital of the Company)	3.00%	3.00%	3.00%	3.00%
	b Non-encumbered :				
	Number of Shares (F.V. Rs.1/-)	44,124,821	43,880,600	43,808,120	43,880,600
	Percentage of Shares (as a % of the total Share holding of Promoter & Promoter group)	94.44%	94.42%	94.24%	94.42%
	Percentage of Shares (as a % of the total Share Capital of the Company)	50.92%	50.75%	49.05%	50.75%
	B Investor complaints :				
	Pending at the beginning of the quarter	Nil	Nil	Nil	Nil
	Received during the quarter	Nil	Nil	1	Nil
	Disposed of during the quarter	Nil	Nil	1	Nil
	Remaining unresolved at the end of the quarter	Nil	Nil	Nil	Nil

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		30-Jun-2012	31-Mar-2012	30-Jun-2011	31-Mar-2011
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
1	Segment Revenue / Income:				
	a Building Products	23,182	14,203	18,046	54,116
	b Textiles	3,287	3,468	2,217	10,065
	c Wind Mill	492	187	347	1,243
	d Unallocated	724	1,634	283	3,875
	TOTAL	27,685	19,492	18,893	69,299
	Less: Inter-segment Revenue	286	184	194	917
	Net Sales / Income from Operations	26,889	19,328	18,699	68,980
2	Segment Results Profit (+) / Loss (-) Before tax and interest				
	a Building Products	3,071	1,763	1,915	5,277
	b Textiles	(223)	330	88	(161)
	c Wind Mill	358	10	181	563
	d Unallocated				
	Total	3,186	2,003	2,154	5,679
	Less: Interest	681	756	444	2,415
	Add: Un-allocable income net off unallocable expenditure	417	1,639	361	4,020
	Total Profit before Tax	2,822	2,886	2,271	7,284
3	Capital Employed: (Segment Assets (-) Segment Liabilities)				
	a Building Products	29,493	29,144	29,341	29,144
	b Textiles	7,853	8,003	7,737	8,003
	c Wind Mill	1,978	2,878	3,343	1,878
	d Unallocated	4,246	2,373	4,752	2,373
	TOTAL	44,610	42,398	45,173	42,398

Notes:

- The above results have been reviewed by the Audit Committee at its meeting held on 24th July, 2012 and approved and taken on record by the Board of Directors at its meeting held on 02nd August, 2012.
- The exceptional income shown represents capital profit on sale of lands (part) in Gautam Budh Nagar, U.P., made in the Q.E., 30.06.2012
- Other expenditure for the quarter ended 30/06/2012 includes Rs.279 lacs towards net loss on foreign currency fluctuations to the extent that they are not regarded as an adjustment to the finance cost / fixed asset as per notification dated 31/03/2009 and 11/5/2011 amending AS 11.
- Previous year's figures have been regrouped / restated wherever necessary

For Ramco Industries Limited

P R VENKETRAMA RAJA

VICE CHAIRMAN & MANAGING DIRECTOR

Place: Rajapalayam

Date: 02nd August, 2012