


SKM EGG PRODUCTS EXPORT (INDIA) LIMITED
Statement of Standalone Un Audited Results for the Quarter ended 30.06.2012

in lacs

Part I

PARTICULARS	3 Months ended (30.06.2012)	Preceding 3 Months ended (31.03.2012)	Corresponding 3 Months ended (30.06.2011)	Previous year ended (31.03.2012)
	(Rs Audited)	(Rs Audited)	(Rs Audited)	(Audited)
1 Income from Operations				
(-) III. Other Income from Operations (Net of arrival cost)	4,305.77	3,606.48	2,409.69	12366.40
(b) Other Operating Income	191.18	203.65	206.07	286.13
Total Income from Operation (Net)	4,497.94	3,810.13	2,615.76	12652.53
2 Expenses				
a) Cost of Material Consumed	3,039.16	3,147.58	2,413.22	9545.08
b) Purchase of stock in trade	-	-	-	-
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	326.04	(84.35)	(492.87)	166.18
d) Employee benefits expenses	171.62	144.41	130.15	599.19
e) Depreciation and amortisation expenses	161.71	158.63	190.91	900.73
f) Power and Fuel	253.42	266.61	214.18	840.38
g) Transport and Forwarding expenses	102.05	75.53	46.86	254.71
h) Other expenses	107.87	79.29	83.52	689.84
Total Expenditure	4161.88	3787.69	2585.96	12996.11
3 Profit/Loss(-) from operations before other income, finance costs and exceptional items	336.07	22.44	29.77	(343.59)
4 Other Income	(16.81)	(290.74)	(57.81)	(218.40)
5 Profit/Loss from ordinary activities before finance costs & exceptional items	299.26	(268.30)	(28.03)	(561.99)
6 Finance Costs	319.66	340.31	208.52	1152.74
7 Profit/Loss from ordinary activities after finance costs but before exceptional items	(20.39)	(598.11)	(236.56)	(1,714.73)
8 Exceptional Items				
9 Profit/Loss from Ordinary Activities before tax	(20.39)	(598.11)	(236.56)	(1,714.73)
10 Tax expenses (including Deferred Tax)	-	(220.75)	-	(677.99)
11 Net Profit/Loss from ordinary activities after tax	(20.39)	(377.37)	(236.56)	(1,036.74)
12 Extraordinary items (net of tax expenses)				(13.31)
13 Net Profit/Loss for the period	(20.39)	(377.37)	(236.56)	(1,023.43)
14 Paid-up equity share capital (Rs.10/-each)	2,633.00	2,633.00	2,633.00	2,633.00
15 Reserves excluding Revaluation reserves	1,207.13	1,063.88	2,014.41	1,227.53
16 Earnings per share (Basic & Diluted)				
a) Before Extraordinary Items	(0.08)	(1.43)	(0.90)	(3.94)
b) After Extraordinary Items	(0.08)	(1.43)	(0.90)	(3.89)

Part II

A	PARTICULARS OF SHARE HOLDING				
1	Public shareholding				
	-Number of shares	12,544,325	12,544,325	12,589,687	12,544,325
	-Percentage of shareholding	47.64	47.64	47.81	47.54
2	Promoters and promoter group Shareholding				
a)	Pledged/Encumbered				
					

PARTICULARS	3 Months ended (30.06.2012)	Preceding 3 Months ended (31.03.2012)	Corresponding 3 Months ended (30.06.2011)	Previous year ended (31.03.2012)
	(Un Audited)	(Un Audited)	(Un Audited)	(Audited)
Segment wise Revenue, Results, Capital Employed				
1 Segment Revenue				
Net Sales / Income from operations				
a. Egg Processing Division	3,932.51	3,334.46	2,405.45	11,709.88
b. Poultry Division	897.48	943.49	865.87	3,336.26
c. Feed Mill Division	905.27	924.24	769.72	3,581.21
Total	5,735.25	5,202.20	4,041.03	18,627.35
Less: Inter Segment Revenue	1,274.11	1,672.31	1,483.08	6,193.25
Income from Operations	4,461.14	3,529.89	2,557.95	12,434.10
2 Segment Results				
Profit (+) / Loss (-) before Tax and Interest from				
a. Egg Processing Division	255.78	217.64	21.18	406.70
b. Poultry Division	(27.00)	(1.61)	(46.77)	90.75
c. Feed Mill Division	88.84	(14.07)	15.52	41.31
Total	317.62	201.96	(10.06)	538.76
Net Profit from Operations	317.62	201.96	(10.06)	538.76
Less : (i) Interest	319.66	340.31	208.52	1,152.74
(ii) Other Unallocable Expenditure	18.35	18.27	17.97	71.30
Add : Deferred Tax - Assets	-	(220.75)		(508.07)
Total Profit before Tax	(20.39)	(377.37)	(236.55)	(1,193.35)
3 Capital Employed (Segment Asset - Segment Liabilities)				
a. Egg Processing Division	5,153.24	4,972.03	5,808.67	5135.58
b. Poultry Division	(1,580.85)	(1,477.28)	(1,404.91)	(1,477.28)
c. Feed Mill Division	267.74	202.13	243.64	202.13
Total	3,840.13	3,696.88	4,647.41	3,860.53

Notes

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors on 06.08.12.
- Figures for the previous periods have been regrouped, wherever necessary, to conform to the current period's classification.
- No provision for Income Tax has been made in view of the fact that the management perceives that there will not be tax liability under Income Tax Act, 1961.
- There are no impairment of assets in terms of AS 28 issued by the ICAI.
- Recognition of Deferred Tax Asset (Net) will be considered by the management at the end of the year.

Place : Erode

Date : 06/08/2012


SKM SHREE SHIVKUMAR
MANAGING DIRECTOR.