

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012

PART I

Rs. in lacs)

Sl. NO	PARTICULARS	QUARTERED ENDED			For the year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		UNAUDITED	(AUDITED)	UNAUDITED	(AUDITED)
1	Income from operations				
	a. Net Sales/Income from Operations (Net of excise duty)	4590.07	4711.36	5102.77	19923.59
	b. Other Operating Income	65.70	31.91	23.62	93.04
	Total income from operations (net)	4655.77	4743.27	5126.39	20016.63
2	Expenditure				
	a) Cost of material consumed	1262.27	1083.17	1479.80	5332.25
	b) Purchase of Stock-in-trade	45.90	-34.35	51.03	113.97
	c) Change in inventories of finished goods, work-in-progress and stock-in-trade	(96.91)	(652.36)	(45.80)	(865.66)
	d) Employees benefit expenses	734.41	1169.67	765.42	3440.61
	e) Depreciation	250.00	197.65	250.00	1053.15
	f) Power & fuel	391.13	341.52	351.43	1444.92
	g) Stores & Spares consumption	429.01	634.51	490.79	2138.06
	h) Other expenditure	1156.81	1622.59	1253.65	5329.72
	Total Expenses (a...h)	4172.62	4362.40	4596.32	17987.02
3	Profit from Operations before Other Income, finance cost and exceptional items (1-2)	483.15	380.87	530.07	2029.61
4	Other income	9.20	69.06	21.67	130.06
5	Profit from ordinary activities before finance cost and Exceptional Items (3+4)	492.35	449.93	551.74	2159.67
6	Finance cost	115.54	100.02	75.93	384.53
7	Profit (+)/Loss (-) from ordinary activities after finance cost but before Exceptional Items (5-6)	376.81	349.91	475.81	1775.14
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit / Loss from Ordinary Activities before tax (7+8)	376.81	349.91	475.81	1775.14
10	Tax Expense				
	Current Tax	101.74	112.62	133.23	541.35
	Deferred Tax	5.00	41.00	5.00	56.00
11	Net Profit (+) Loss (-) from Ordinary Activities after tax (9-10)	270.07	196.29	337.58	1177.79
12	Extraordinary items (net of tax expense Rs.)	0.00	0.00	0.00	0.00
13	Net Profit(+)/Loss(-) for the period (11-12)	270.07	196.29	337.58	1177.79
14	Paid-up equity share capital (Face Value of the Share Rs.10)	982.05	982.05	982.05	982.05
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				5311.26
16	Earnings Per Share (EPS) - in Rs.				
	a) Basic and diluted EPS before Extraordinary Items (Not annualized) - in Rs.	2.75	2.00	3.44	11.99
	b) Basic and diluted EPS after Extraordinary Items (Not annualized) - in Rs.	2.75	2.00	3.44	11.99

See accompanying note to the financial results

PART II

A PARTICULARS OF SHAREHOLDING

Sl. No	Particulars	30.06.2012	31.03.2012	30.06.2011	31.03.2012
1	Public Shareholding				
	- No. of Shares	3252661	3252661	3305888	3252661
	- Percentage of shareholding	33.12%	33.12%	33.66%	33.12%
2	Promoters and Promoter Group Shareholding				
	(a) Pledged / Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	(b) Non-encumbered				
	- Number of Shares	6567839	6567839	6514612	6567839
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	66.88%	66.88%	66.34%	66.88%

Particulars	3 months ended 30th June 2012
B INVESTORS COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	7
Disposed of During the quarter	7
Remaining unresolved at the end of the quarter	NIL

Notes:

- The above results were reviewed & recommended by Audit Committee and approved by the Board of Directors meeting on 06th August, 2012.
- The Company operates in Primary business segment namely Manufacturers of Auto Components.
- Figures have been re-grouped wherever necessary to confirm to Current Period classification.

By order of the Board
for SAMKRG PISTONS AND RINGS LTD



S.D.M. RAO

Chairman & Managing Director

Place : Hyderabad

Date : 06th August, 2012