



Simplex Castings Ltd.

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Unaudited Financial Results for the Quarter ended 30th June, 2012

Particulars	Quarter Ended			(Rs. In Lakhs)
	30.06.2012		Preceding qtr.	(Audited)
	30.06.2012	30.06.2011	31.03.2012	31.03.2011
1. Income from Operations	Unaudited			
(a) Net Sales/income from operations (Net of excise duty)	5644.47	5443.95	6293.13	20347.33
(b) Other Operating Income	--	--	--	--
Total Income from Operations (net)	5644.47	5443.95	6293.13	20347.33
2. Expenses				
(a) Cost of raw materials consumed	3209.39	3019.00	3417.62	12070.90
(b) Purchase of stock-in-trade	--	--	--	--
(c) Changes in inventories of finished goods, work in progress & stock-in-trade	67.89	283.83	-13.63	-1179.93
(d) Employee benefit Expenses	349.92	294.45	359.55	1248.85
(e) Depreciation & Amortisation expense	131.75	118.75	146.13	461.69
(f) Other expenses	1199.73	1130.06	1648.84	5088.11
(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	--	--	--	--
Total expenses	4958.68	4846.09	5558.51	17689.62
3. Profit from operations before Other Income, finance costs and exceptional items	685.79	597.86	734.62	2657.71
4. Other Income	24.67	33.01	13.16	94.04
5. Profit from ordinary activities before finance costs and Exceptional Items	710.46	630.87	747.78	2751.75
6. Finance Costs	309.96	238.10	418.02	817.33
7. Profit from ordinary activities after finance costs	400.50	392.77	329.76	1934.42
8. Exceptional items	--	--	--	--
9. Profit / Loss from ordinary activities before tax	400.50	392.77	329.76	1934.42
10. Tax expense	117.00	115.00	-2.60	637.84
11. Net Profit / Loss from ordinary activities after tax	283.50	277.77	332.36	1296.58
12. Extraordinary Items (net of tax expense Rs.)	--	--	--	--
13. Net Profit(+)/ Loss(-) for the period	283.50	277.77	332.36	1296.58
14. Share of profit of associates	--	--	--	--
15. Minority Interest	--	--	--	--

OFFICE

ADDRESS

REGD. OFF : 601/802 A, FAIRLINK CENTER, OFF ANDHERI LINK ROAD ANDHERI, (W), MUMBAI - 53
 BHILAI (Works) : 5, INDUSTRIAL ESTATE, BHILAI - 490 026 (C.G.) INDIA
 KOLKATA : 119, PARK STREET, WHITE HOUSE, 4th FLOOR KOLKATA - 700 016 (W.B.) INDIA
 SP. Casting. Div. : URLA INDUSTRIAL ESTATE, RAIPUR - 493221 (C.G.) INDIA

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16. Net Profit after taxes, minority interests and share of profit of associates	283.50	277.77	332.36	1296.58
17. Paid-up equity share capital (Face Value of the Share shall be indicated)	598.42	598.42	598.42	598.42
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	--	--	--	5523.54
19.i Earnings Per Share (before Extraordinary items) (of Rs. /- each)(not annualised):				
a) Basic	4.74	4.64	5.56	21.67
b) Diluted	4.74	4.64	5.56	21.67
19.ii Earnings Per Share (after Extraordinary items) (of Rs. /- each)(not annualised):				
a) Basic	4.74	4.64	5.56	21.67
b) Diluted	4.74	4.64	5.56	21.67
PARTICULARS OF SHAREHOLDING				
1. Public Shareholding				
- No. of shares	2657385	2692292	2657385	2694250
- Percentage of shareholding	44.41%	44.99%	44.41%	45.02%
18. Promoters and promoter group Shareholding **				
a) Pledged/Encumbered				
- Number of shares	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)				
b) Non-encumbered				
- Number of Shares	3326815	3291908	3326815	3289950
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	55.59%	55.01%	55.59%	54.98%
Particulars		3 months ended (30/06/2012)		
Pending at the beginning of the quarter		4		
Received during the quarter		0		
Disposed of during the quarter		4		
Remain unresolved at the end of the quarter		0		

- The above results were reviewed by the Audit Committee and thereafter approved and taken on record by the Board of Directors at their meeting held on 10th August, 2012.
- Previous year's figure has been rearranged/regrouped wherever necessary.
- The company has only one business ie Castings, hence 'Segment Reporting' as defined in 'Accounting Standard 17' is not applicable.

Date: 10-08-2012
 Place: Mumbai

For Simplex Castings Ltd.

[Signature]
 Chairman

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