


THE STATE TRADING CORPORATION OF INDIA LTD.				
STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30.06.2012.				
Part - I	3 months	3 months	3 months	(Rs. Crores)
	ended	ended	ended	Year
PARTICULARS	30.06.2012	31.03.2012	30.06.2011	31.03.2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	(1)	(2)	(3)	(4)
1. Income from Operations				
(a) Net Sales/Income from operations	4,262.55	5,671.48	9,257.50	30,444.30
(b) Other Operating Income	142.38	26.80	101.64	601.85
Total income from operations (net)	4,404.93	5,698.28	9,359.14	31,046.15
2. Expenses				
a) Cost of Materials consumed	0.03	-	-	1.34
b) Purchases of Stock in Trade	4,013.61	5,111.90	9,899.26	29,885.82
c) Changes in inventories of finished goods, work in progress and stock in trade	301.64	481.66	(620.61)	770.18
d) Employee benefits expense	22.90	25.55	22.17	100.53
e) Depreciation & amortisation expense	0.81	0.78	0.78	3.07
f) Other Expenses	9.09	9.60	21.86	54.95
Total expenses	4,348.08	5,629.49	9,323.46	30,815.89
3. Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	56.85	68.79	35.68	230.26
4. Other Income	7.46	5.48	7.24	36.94
5. Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	64.31	74.27	42.92	267.20
6. Finance Costs	45.89	61.84	38.47	203.47
7. Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	18.42	12.43	4.45	63.73
8. Exceptional Items	14.65	15.93	-	45.93
9. Profit/(Loss) from ordinary activities before Tax (7-8)	3.77	(3.50)	4.45	17.80
10. Tax expense:				
Current Tax	1.50	1.52	1.20	12.14
Income tax relating to earlier years	(0.48)	1.34	-	1.34
Provision for MAT Credit Entitlement	-	(4.86)	-	(4.96)
Deferred Tax	-	(7.19)	-	(7.19)
11. Net Profit/(Loss) from Ordinary Activities after tax (9-10)	2.75	5.79	3.25	16.47
12. Extraordinary Items (net of tax expense Rs. nil)	-	-	-	-
13. Net Profit/(Loss) for the period (11-12)	2.75	5.79	3.25	16.47
14. Paid up Equity Share Capital (Face Value Rs. 10/-)	60	60	60	60
15. Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	-	-	-	619.46
16. (i) Earning per share(EPS) (before extraordinary items) (of Rs.10/- each) (not Annualised) :				
(a) Basic	0.46	0.97	0.54	2.75
(b) Diluted	0.46	0.97	0.54	2.75
16. (ii) Earning per share(EPS) (after extraordinary items) (of Rs.10/- each) (not Annualised) :				
(a) Basic	0.46	0.97	0.54	2.75
(b) Diluted	0.46	0.97	0.54	2.75
PART II				
Select Information for the Quarter Ended 30.06.2012				
A. Particulars Of Shareholding				
1. Public shareholding				
- Number of shares	5,386,400	5,386,400	5,386,400	5,386,400
- Percentage of shareholding	8.977	8.977	8.977	8.977
2. Promoters and promoter group shareholding				
a) Pledged/Encumbered				
- Number of shares	-	-	-	-
-Percentage of shares	-	-	-	-
(as a % of the total shareholding of promoter and promoter group)	-	-	-	-
-Percentage of shares	-	-	-	-
(as a % of the total share capital of the company)	-	-	-	-
b) Non encumbered				
- Number of shares	54,613,600	54,613,600	54,613,600	54,613,600
-Percentage of shares	100	100	100	100
(as a % of the total shareholding of promoter and promoter group)	91.023	91.023	91.023	91.023
-Percentage of shares	91.023	91.023	91.023	91.023
(as a % of the total share capital of the company)				
B. Investor complaints				
Pending at the beginning of the quarter				20
Received during the Quarter				20
Disposed off during the Quarter				-
Remaining unresolved at the end of the quarter				-

Segment-wise Revenue, Results and Capital Employed				
	(Rs. Crores)			
	3 months ended	3 months ended	3 months ended	Year ended
PARTICULARS	30.06.2012 (Unaudited)	31.03.2012 (Unaudited)	30.06.2011 (Unaudited)	31.03.2012 (Audited)
	(1)	(2)	(3)	(4)
1. Segment revenue (net sales from each segment)				
a) Export	12.71	87.57	182.25	344.32
b) Import	4,229.93	5,551.73	9,043.88	29,961.20
c) Domestic	19.91	32.18	31.37	138.78
Total	4,262.55	5,671.48	9,257.50	30,444.30
Less -Inter-segment revenue	-	-	-	-
Net sales	4,262.55	5,671.48	9,257.50	30,444.30
2. Segment results - Profit/(Loss) before tax and interest from each segment				
a) Export	0.15	1.17	2.72	6.15
b) Import	15.82	27.86	13.61	81.78
c) Domestic	0.26	0.65	0.31	1.80
Total	16.23	29.68	16.64	89.73
Less:(i) Interest	45.89	61.84	38.47	203.47
(ii) Other unallocable expenditure net off Unallocable income	(33.43)	(28.66)	(26.23)	(131.54)
Profit before Tax	3.77	(3.50)	4.45	17.80
3. Capital employed (Segment asset - Segment Liabilities)				
a) Export				1,438.49
b) Import				530.61
c) Domestic				263.75
d) Unallocated				(1,550.87)
Notes:				
1)The Financial Results for the Quarter ended 30th June, 2012 were reviewed by the Audit Committee and taken on record by the Board of Directors in its meeting held on 13th August,2012.				
2) Figures for the quarter ended March 31,2012 are the balancing figures between the audited in respect of the full Financial year and published year to date figures up to the third quarter of the relevant financial year.				
3) Limited Review as per clause 41 of the listing agreement with SEBI has been carried out by the Statutory Auditors of the Company				
4) Deferred Tax Liability and Segment-wise capital employed will be considered at the end of accounting year.				
5)Figures of the previous period have been regrouped/ rearranged to make them comparable with those of the current period wherever necessary.				
By Order of the Board of Directors				
				
(N. K. Mathur) Chairman & Managing Director				
Place: New Delhi				
Date: 13.08.2012				