

Superhouse Limited

Registered Office : 150 Feet Road, Jajmau, Kanpur.

(A) UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

(Rs. in Lacs)

	STANDALONE			
	Quarter ended			Year ended
	30.06.2012 (Unaudited)	31.03.2012 (Audited)	30.06.2011 (Unaudited)	31.03.2012 (Audited)
1. a) Net Sales/Income from operations	11,105.83	11,856.72	10,623.56	46,329.63
b) Other Operating Income	100.98	143.70	56.46	247.10
2. Expenditure :				
a) (Increase)/Decrease in Stock in trade and work in progress	(1,636.34)	306.16	(1,241.43)	(1,026.86)
b) Consumption of raw materials	7,477.83	6,883.68	6,816.86	26,780.71
c) Purchase of traded goods	519.57	201.62	650.93	2,151.84
d) Employees cost	642.20	608.93	567.25	2,514.49
e) Depreciation	268.55	243.84	237.52	967.19
f) Other expenditure	2,603.14	2,665.53	2,766.45	10,667.85
g) Total	9,874.95	10,909.76	9,797.58	42,055.22
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1,331.86	1,090.66	882.44	4,521.51
4. Other Income	6.54	11.33	6.49	40.60
5. Profit before Interest and Exceptional Items (3+4)	1,338.40	1,101.99	888.93	4,562.11
6. Financial Cost	726.54	408.63	260.62	1,598.23
7. Profit after interest but before Exceptional Items (5-6)	611.86	693.36	628.31	2,963.88
8. Exceptional Items	-	-	-	-
9. Profit from Ordinary Activities before tax (7-8)	611.86	693.36	628.31	2,963.88
10. Tax Expenses	209.65	286.51	205.34	1,048.01
11. Net Profit from Ordinary Activities after tax (9-10)	402.21	406.85	422.97	1,915.87
12. Extraordinary Item (net of tax expenses)	-	-	-	-
13. Net Profit	402.21	406.85	422.97	1,915.87
14. Paid up equity share capital -Face value of the share is Rs. 10 each (Including Share Forfeited Rs. 39.48 Lacs)	1,141.98	1,141.98	1,141.98	1,141.98
15. Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year				13,085.80
16. Earnings Per Shares (EPS)				
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	3.65	3.69	3.84	17.38
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	3.65	3.69	3.84	17.38
17. Public Shareholding				
- Number of shares	5015308	5015308	5015458	5015308
- Percentage of shareholding	45.49%	45.49%	45.49%	45.49%
18. Promoters and promoter group shareholding				
a) Pledged/Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b) Non -encumbered				
- Number of shares	6009692	6009692	6009542	6009692
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	54.51%	54.51%	54.51%	54.51%

- The above results were reviewed by the Audit Committee and were taken on record by the Board of Directors in their meeting held on 14.08.2012
- The financial results are based on the accounts drawn in accordance with generally accepted accounting practices consistently followed in compliance with the mandatory accounting standards.
- 5 Nos of investors complaints were received during the quarter. All were disposed off. No complaint was pending at the beginning or end of the quarter.
- Figures of the previous year have been regrouped and rearranged wherever necessary.

For and on behalf of the BOARD

Date- 14.08.2012
Place- Unnao

Chairman and Managing Director

(B) Segment wise Revenue, Results & Capital Employed for the Quarter Ended 30.06.2012**(Rs. In Lacs)**

Name of Segment	STANDALONE			
	Quarter ended		Year ended	
	30.06.2012	31.03.2012	30.06.2011	31.03.2012
	Unaudited	Audited	Unaudited	Audited
1. Segment Revenue				
a) Leather & Leather Products	9,443.36	10,163.58	9,151.50	39,447.17
b) Textile Products	1,423.37	1,527.67	1,450.15	6,545.17
c) Others	239.10	165.47	21.91	337.29
Sales/Income from Operations	11,105.83	11,856.72	10,623.56	46,329.63
2. Segment Result				
Profit (+) / (Loss) (-) before tax and financial cost from each segment)				
a) Leather & Leather Products	1,161.94	936.92	817.73	3,992.68
b) Textile Products	138.76	132.54	81.66	549.77
c) Others	37.70	32.53	(10.46)	19.66
Total	1,338.40	1,101.99	888.93	4,562.11
Less : (i) Financial Cost	726.54	408.63	260.62	1,598.23
(ii) Other Un-allocable Expenditure net off	-	-	-	-
(iii) Un-allocable income	-	-	-	-
Total Profit Before Tax	611.86	693.36	628.31	2,963.88
Capital Employed (Segment Assets-Segment Liabilities)				
a) Leather & Leather Products	13,510.08	13,078.22	12,072.66	13,078.22
b) Textile Products	1,621.32	1,691.64	1,486.21	1,691.64
c) Others	6.94	(17.01)	(56.57)	(17.01)
Total	15,138.34	14,752.85	13,502.30	14,752.85

For and on behalf of the BOARD

Date- 14.08.2012
Place- Unnao

Chairman and Managing Director