



Leading Through Innovations and Technology
TIME TECHNOPLAST LIMITED

Regd. Office : 213, Sabri, Kachigam, Daman (U.T.) - 396 210

Corp. Office : 55, Corporate Avenue, Saki Vihar Road, Andheri (E), Mumbai - 400 072

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

Sr. No.	Particulars	(Rs. In Lakhs)			
		Quarter Ended		Year Ended	
		30.06.2012 (Unaudited)	31.03.2012 (Audited)	30.06.2011 (Unaudited)	31.03.2012 (Audited)
Part I					
1	a Income from Operations				
	Gross Sales	25,068.57	28,633.20	21,706.60	99,428.71
	Less Excise Duty	2,139.91	2,323.11	1,834.49	7,354.80
	Net Sales / Income from Operations	22,928.66	26,310.09	20,072.11	92,073.91
	b Other Operating Income	-	-	-	-
	Total Income (a+b)	22,928.66	26,310.09	20,072.11	92,073.91
2	Expenditure :-				
	a Consumption of Raw Materials	14,446.70	17,628.06	13,569.04	62,352.72
	b Purchase of Stock-in-trade	-	-	-	-
	c Change in inventories of finished goods, work-in-progress & stock-in-trade	900.40	(585.91)	(424.13)	(1,342.34)
	d Employees Cost	868.05	995.84	665.21	3,277.66
	e Depreciation	978.36	971.01	831.50	3,560.36
	f Other Expenditure	2,574.36	3,357.21	2,180.85	10,583.84
	Total Expenditure	19,767.87	22,366.51	16,822.47	78,432.23
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	3,160.79	3,943.58	3,249.64	13,641.68
4	Other Income	-	-	-	584.23
5	Profit before Interest & Exceptional Items (3+4)	3,160.79	3,943.58	3,249.64	14,225.91
6	Interest (Net)	1,304.49	1,282.60	954.44	4,445.55
7	Profit after Interest but before Exceptional Items (5-6)	1,856.30	2,660.98	2,295.20	9,780.36
8	Exceptional Items	-	-	-	-
9	Profit From Ordinary Activities Before Tax (7-8)	1,856.30	2,660.98	2,295.20	9,780.36
10	Tax Expenses				
	a Current	395.00	681.00	452.30	2,005.80
	b Deferred	63.99	134.52	54.05	414.12
11	Net Profit from Ordinary Activities after tax (9-10)	1,397.31	1,845.46	1,788.85	7,360.44
12	Extraordinary Item (Net of Tax Expenses Rs Nil)	-	-	-	-
13	Net Profit For the period (11-12)	1,397.31	1,845.46	1,788.85	7,360.44
14	Paid-up equity share capital (Face Value of Rs 1/-)	2,101.18	2,101.18	2,092.65	2,101.18
15	Reserve excluding Revaluation Reserve	-	-	-	61,322.05
16	Earnings Per Share (EPS)				
	a Before Extraordinary Items				
	Basic	0.68	0.88	0.86	3.51
	Diluted	0.68	0.86	0.86	3.43
	b After Extraordinary Items				
	Basic	0.68	0.88	0.86	3.51
	Diluted	0.68	0.86	0.86	3.43

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UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

Corp. Office : 55, Corporate Avenue, Sakinaka Road, Andheri (E), Mumbai - 400 072
 Regd. Office : 215, Seabird, Kachigam, Daman (U.T.) - 395 210

TIME TECHNOPLAST LIMITED
 Leading Through Innovations and Technology



Sr. No.	Particulars	Quarter Ended		
		30.06.2012	31.03.2012	30.06.2011

Part I (Audited) Part II (Unaudited)

Part I		Part II			
INCOME FROM OPERATIONS		PARTICULARS OF SHAREHOLDING			
1		A			
Income from Operations		PARTICULARS OF SHAREHOLDING			
2		A			
Gross Sales		Public Shareholding			
Less: Excise Duty		Number of Shares			
Net Sales / Income from Operations		Percentage of Shareholding			
3		B			
Other Operating Income		Number of Shares			
40,382.49		80,177,879			
42,811.44		80,177,879			
34,885.22		79,325,129			
152,819.14		80,177,879			
152,819.14		80,177,879			
42,811.44		80,177,879			
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CONSOLIDATED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

	Particulars	Quarter Ended			Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue				
	(a) Polymer Products	34,353.13	38,800.81	29,418.19	131,964.98
	(b) Composite Products	6,029.36	4,010.63	5,277.03	20,854.16
	Total	40,382.49	42,811.44	34,695.22	152,819.14
	Less: Inter Segment Revenue				
	Net Sales/Income from operations	40,382.49	42,811.44	34,695.22	152,819.14
2	Segment Results				
	Profit before tax and interest from each segment				
	(a) Polymer Products	4,473.22	4,163.58	4,408.66	16,614.08
	(b) Composite Products	660.71	273.80	694.12	2,132.31
	Total	5,133.93	4,437.38	5,102.78	18,746.39
	Less:				
	i) Interest	2,027.22	2,135.86	1,498.88	6,846.85
	ii) Other Un-allocable income net off	34.90	298.47	53.32	391.51
	Total Profit Before Tax	3,141.81	2,599.99	3,659.22	12,291.05
3	Capital Employed				
	(a) Polymer Products	142,414.78	140,493.73	116,287.17	140,493.73
	(b) Composite Products	21,858.24	21,126.41	20,829.09	21,126.41
	Total	164,273.02	161,620.14	137,116.26	161,620.14

NOTES :-

- The above Financial results and Segment Results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 10th August 2012.
- The standalone results are available at Company's website . www.timetechnoplast.com or www.bseindia.com or www.nseindia.com Key Standalone Financial Information is given below

Particulars	Quarter ended			Year Ended
	30.06.2012	31.03.2012	30.06.2011	31.03.2012
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
Net Sales/Income from operations	22,928.66	25,310.09	20,072.11	92,073.91
Profit before Tax	1,856.30	2,660.98	2,295.20	9,780.38
Profit after Tax	1,397.31	1,845.46	1,768.85	7,360.44

- Figures of previous periods have been regrouped / rearranged as per revised Schedule VI wherever considered necessary.

FOR AND ON BEHALF OF THE BOARD



ANIL JAIN,

MANAGING DIRECTOR

Date : August 10, 2012

Place : Mumbai