

VIDHI DYESTUFFS MFG. LTD.

REGD. OFF. : E/27, COMMERCE CENTRE, 78, TARDEO ROAD, TARDEO, MUMBAI-34, INDIA.
Tel. : (91-22) 4073 4747 [30 Lines] 2351 4349/2352 2864/6347 • Fax : 2352 1980

FACTORY : PLOT NO. 59 - B & 68, MIDC, DHATAV, ROHA, DIST. RAIGAD, MAHARASHTRA
Tel. : (02194) 26 38 73

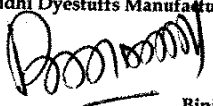
Part I					
Unaudited Statement of financial results for the quarter ended 30th June 2012					
(Currency: Indian Rupees in Lacs)					
Sr. No.	Particulars	3 months ended			Year ended
		30-Jun-12	30-Jun-11	31-Mar-12	31-Mar-12
		Unaudited	Unaudited	Audited	Audited
1	Income from Operations				
	a) Net Sales/Income from Operations (net of excise duty)	2,675.60	2,521.42	3,423.94	11,251.17
	b) Other Operating Income	49.30	64.98	40.55	202.53
	Total Income from Operations (net)	2,724.90	2,586.40	3,464.49	11,453.70
2	Expenses				
	a) Cost of materials consumed	1,146.27	755.84	1,272.49	3,859.76
	b) Purchase of Stock-in-Trade	1,243.17	1,613.64	1,346.80	5,152.86
	c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	(370.35)	(347.09)	127.06	89.09
	d) Employee benefits expense	51.82	41.29	56.34	185.77
	e) Depreciation and amortisation expense	32.41	12.12	33.44	94.42
	f) Other expenses	381.17	313.15	379.51	1,213.36
	Total Expenses	2,484.49	2,388.95	3,215.64	10,595.26
3	Profit from operations before Other Income, Finance costs & Exceptional items (1-2)	240.41	197.45	248.85	858.44
4	Other Income	9.39	4.15	10.35	21.87
5	Profit from ordinary activities before Finance costs & Exceptional items (3+4)	249.80	201.60	259.20	880.31
6	Finance costs	94.72	73.10	135.86	380.41
7	Profit from ordinary activities after Finance costs but before Exceptional items (5-6)	155.08	128.50	123.34	499.90
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	155.08	128.50	123.34	499.90
10	Tax expense:				
	a) Current tax	47.90	44.57	37.18	103.70
	b) Deferred tax	1.02	-	15.20	58.83
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	106.16	83.93	70.96	337.37
12	Extraordinary Items (Net of Tax Expenses)	-	-	-	-
13	Net Profit for the period (11-12)	106.16	83.93	70.96	337.37
14	Paid-Up Equity Share Capital including share forfeiture amounting to Rs. 75,000/- (Face Value of Equity Share Rs. 1/- Per Share)	500.20	500.20	500.20	500.20
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				2,413.41
16	Earning Per Share (EPS)				
	a) Basic and Diluted EPS before Extra-ordinary Items for the period (not annualised)	0.21	0.17	0.14	0.67
	b) Basic and Diluted EPS after Extra-Ordinary Items for the period (not annualised)	0.21	0.17	0.14	0.67

Part II					
Information for the quarter ended 30th June 2012					
Sr. No.	Particulars	3 months ended			Year ended
		30-Jun-12	30-Jun-11	31-Mar-12	31-Mar-12
		Unaudited	Unaudited	Audited	Audited
A	Particulars of Shareholding				
1	Public Shareholding				
	- Number of Shares	17,819,000	17,819,000	17,819,000	17,819,000
	- Percentage of Shareholding	35.68%	35.68%	35.68%	35.68%
2	Promoters and promoter group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-Pledged / Non-Encumbered				
	- Number of Shares	32,126,000	32,126,000	32,126,000	32,126,000
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	64.32%	64.32%	64.32%	64.32%

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Particulars		3 months ended 30-Jun-12
B	Investors Complaints	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of quarter	Nil
<p>1 The above unaudited results are reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14th August 2012.</p> <p>2 The Company's main activity is manufacturing and trading of food colors and chemicals which is significant business segment, as per AS 17 issued by The Institute of Chartered Accountants of India.</p> <p>3 Consequent to the notification under the Companies Act, 1956, the results for the quarter ended 30th June, 2012 are prepared under revised Schedule VI. Accordingly, the corresponding previous period figures have also been reclassified to conform to this quarter's classification.</p>		
		<p>For Vidhi Dyestuffs Manufacturing Limited</p>  <p>Bipin M. Manek Chairman and Managing Director</p>
<p>Date : 14th August 2012 Place : Mumbai</p>		