

ZODIAC-JRD-MKJ LIMITED			
REGD OFFICE, 810, PAREKH MARKET, 27 J.S.S. ROAD, OPERA HOUSE, MUMBAI - 400 004			Annexure-1
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31-03-2012			
PART-I	PARTICULARS	(Rs. in Lakhs) (Except EPS & No. of Shares)	
		TWELVE MONTH ENDED	
		31-03-2012	31-03-2011
	(REFER NOTES BELOW)	(UNAUDITED)	(AUDITED)
			YEAR TO DATE
			FIGURE FOR
			YEAR ENDING
			31-03-2011
			(AUDITED)
1	Income from operations:		
	(a) Net Sales/Income from Operations (net of excise duty)	1866.50	1868.50
	(b) Other Operating Income	0.00	0.00
2	Expenses		
	(a) Cost of materials consumed	635.39	636.02
	(b) Purchase of stock-in-trade	1430.23	1430.23
	(c) Changes in inventories of finished goods, work-in-progress and stock in trade	(470.58)	(470.94)
	(d) Employee benefits expenses	8.30	8.87
	(e) Depreciation and amortisation expenses	14.13	14.13
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	162.69	183.88
3	Profit/(Loss) from Operations before Other Income, finance cost & Exceptional Items (1-2)	86.42	85.33
4	Other Income	43.68	44.85
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	130.07	130.18
6	Finance costs	0.00	0.00
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	130.07	130.18
8	Exceptional Items	0.00	0.00
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	130.07	130.18
10	Tax Expenses	27.00	30.20
11	Net Profit / Loss from Ordinary Activities after tax (9-10)	103.07	99.98
12	Extraordinary Item (net of tax expenses etc.)	1.31	1.32
13	Net Profit / Loss for the period (11-12)	101.76	98.66
14	Share of profit/(Loss) of associate *	0.00	0.00
15	Minority Interest *	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (Loss) of Associate (13+14+15)	101.76	98.66
17	Paid-up equity share capital (Rs. 10 each) (Face Value of the Share shall be indicated)	517.72	517.72
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year		5073.65
19	Earnings per share (before extraordinary items) (of Rs. /each (not annualised))		
	(a) basic	1.97	1.91
	(b) Diluted	1.97	1.91
19a	Earnings per share (after extraordinary items) (of Rs. /each (not annualised))		
	(a) basic	1.97	1.91
	(b) Diluted	1.97	1.91
PART-II			
PARTICULARS		TWELVE MONTH ENDED	
	(REFER NOTES BELOW)	31-03-2012	31-03-2011
		(UNAUDITED)	(AUDITED)
A. PARTICULARS OF SHAREHOLDING			
1	Public shareholding		
	- Number of Shares	2793634	2793634
	- Percentage of Shareholding	53.98	53.98
2	Promoters and Promoter Group Shareholding		
a)	Pledged/Encumbered		
	- Number of shares	N.A.	N.A.
	- Percentage of Shares	N.A.	N.A.
	(as a % of the total shareholding of Promoters and Promoter group)		
	- Percentage of Shares	N.A.	N.A.
	(as a % of the total share capital of the Company)		
b)	Non-encumbered		
	- Number of shares	2383648	2383648
	- Percentage of Shares	100.00	100.00
	(as a % of the total shareholding of Promoters and Promoter group)		
	- Percentage of Shares	46.04	46.04
	(as a % of the total share capital of the Company)		
PARTICULARS		3 month ended(31-03-2012)	
B. INVESTOR COMPLAINTS			
	Pending at the beginning of the quarter	0	
	Resolved during the quarter	0	
	Disposed of during the quarter	0	
	Remaining unresolved at the end of the quarter	0	
Notes:			
(1) Non promoter shareholding as classified under category B in the shareholding pattern in clause 36 of the listing agreement.			
(2) The above results were taken on record by the Board of Directors at their meeting held on 22-03-2012 (3) The sales of the company are mainly export sales. (4) The company has not have any payment (A) Company is debt free (B) The statutory auditors have carried out a limited review of the results for the quarter ended 31st March 2012			
FOR AND ON BEHALF OF THE BOARD and Jyotimal Jhaveri CHAIRMAN			
Place : Mumbai Date : 22.03.2012			

		Annexure IX	IN Lacs
Particulars		12 months ended	Corresponding 12 months
		31-03-2012	ended in the previous year
		audited	31-03-2011
			Audited
A	EQUITY AND LIABILITIES		
1	SHAREHOLDERS' FUNDS :		
	(a) Capital	517.72	517.72
	(b) Reserves and Surplus	5073.65	5005.07
	(c) Money received against share warrants		0.00
	Sub-total-Shareholders' fund	5691.37	5522.79
2	Share application money pending allotment	0.00	0.00
3	Minority interest *	0.00	0.00
4	Non-current liabilities		
	(a) Long term borrowings	0.00	0.00
	(b) Deferred tax liabilities(net)	5.70	1.85
	(c) Other long term liabilities	3.81	3.28
	(d) Long Term provisions	0.00	0.00
	Sub-Total-Non-current liabilities	9.61	5.10
5	Current liabilities		
	(a) Short term borrowings	0.00	0.00
	(b) trade payable	98.01	91.43
	(c) Other current liabilities	9.82	17.99
	(d) short-term provisions	75.09	108.81
	Sub-total-Current liabilities	182.92	217.83
	TOTAL-EQUITY AND LIABILITIES	5783.80	5746.82
B	ASSETS		
1	Non-current assets		
	(a) Fixed Assets	280.88	260.80
	(b) Goodwill on consolidation	0.00	0.00
	(c) Non-current investments	0.00	0.00
	(d) Deferred tax assets (net)	0.00	0.00
	(e) Long term loans and advances	0.00	0.00
	(f) Other non-current assets	0.00	0.00
	Sub-Total-Non-current assets	280.88	260.80
2	Current assets		
	(a) Current investments	755.75	818.28
	(b) Inventories	4402.74	3971.34
	(c) Trade receivables	288.92	584.87
	(d) Cash and cash equivalents	22.30	41.08
	(e) Short-term loans and advances	53.54	87.92
	(f) Other current assets	1.57	1.44
	Sub-Total-current assets	5522.92	5484.81
	TOTAL ASSETS	5783.80	5746.81