



Alkyl Amines Chemicals Limited

Registered Office: 401-407, Nirman Vyapar Kendra, Plot No. 10, Sector 17, Vashi, Navi Mumbai - 400 703 INDIA
Tel.: 022-6794 6600 • Fax: 022-6794 6666 • E-mail: alkyl@alkylamines.com • Web: www.alkylamines.com

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2012

₹ In Lakhs

Particulars	Quarter Ended			Nine Months Ended		Year Ended
	December 31, 2012 (Unaudited)	September 30, 2012 (Unaudited)	December 31, 2011 (Unaudited)	December 31, 2012 (Unaudited)	December 31, 2011 (Unaudited)	March 31, 2012 (Audited)
1. Income from Operations						
a. Net Sales/Income from Operations (Net of excise duty)	9,353.69	8,830.53	6,423.02	26,388.80	20,266.86	28,151.30
b. Other Operating Income	227.36	78.01	171.98	546.67	487.83	649.67
Total Income from Operations (net)	9,581.05	8,908.54	6,595.00	26,935.47	20,754.69	28,800.97
2. Expenses						
a. Cost of Materials Consumed	5,937.01	4,431.98	3,228.49	14,943.90	11,283.21	15,413.96
b. Changes in Inventories of Finished Goods and Work-In-progress	(649.53)	312.08	403.65	(454.61)	(109.83)	236.38
c. Employee Benefits Expense	528.44	496.38	353.23	1,543.24	1,178.25	1,605.07
d. Depreciation and Amortisation Expense	255.64	243.88	222.14	752.94	659.43	890.94
e. Other Expenses						
- Power and Fuel	1,397.36	1,278.02	791.30	3,700.81	2,658.44	3,620.15
- Others	941.28	987.52	1,144.10	2,771.31	2,877.25	3,684.26
Total Expenses	8,410.20	7,749.86	6,142.91	23,257.59	18,546.75	25,450.76
3. Profit/(Loss) from Operations before Other Finance costs and Exceptional Items (1-2)	1,170.85	1,158.68	452.09	3,677.88	2,207.94	3,350.21
4. Other Income	47.84	44.21	26.29	80.13	178.97	231.90
5. Profit/(Loss) before Finance Costs and Exceptional Items (3+4)	1,218.69	1,202.89	478.38	3,758.01	2,386.91	3,582.11
6. Finance Costs	303.96	272.50	316.92	893.60	892.15	1,213.86
7. Profit/(Loss) after Finance Costs and Exceptional Items (5-6)	914.73	930.39	161.46	2,864.41	1,494.76	2,368.25
8. Exceptional Items	-	-	-	-	-	-
9. Profit/(Loss) before tax (7-8)	914.73	930.39	161.46	2,864.41	1,494.76	2,368.25
10. Tax Expense	293.10	262.80	59.30	866.90	429.62	651.87
11. Net Profit (+) / Loss (-) after tax (9-10)	621.63	667.59	102.16	1,997.51	1,065.14	1,716.38
12. Paid-up equity share capital (Face Value of ₹ 10 per share)	1,020.60	1,020.60	1,020.60	1,020.60	1,020.60	1,020.60
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						7,867.87
14. Earnings Per Share (EPS) (in ₹)						
a. Basic and diluted EPS before Extraordinary Items for the period (not annualised)	6.09	6.54	1.00	19.57	10.44	16.82
b. Basic and diluted EPS after Extraordinary Items for the period (not annualised)	6.09	6.54	1.00	19.57	10.44	16.82



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STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2012

₹ In Lakhs

Particulars	Quarter ended December 31, 2012 (Unaudited)	Nine Months Ended December 31, 2012 (Unaudited)
1. Income from Operations		
a. Net Sales/Income from Operations (Net of excise duty)	9,353.69	26,388.80
b. Other Operating Income	227.36	546.67
Total Income from Operations (net)	9,581.05	26,935.47
2. Expenses		
a. Cost of Materials Consumed	5,937.01	14,943.90
b. Changes in Inventories of Finished Goods and Work-in-progress	(649.53)	(454.61)
c. Employee Benefits Expense	528.44	1,543.24
d. Depreciation and Amortisation Expense	255.64	752.94
e. Other Expenses		
- Power and Fuel	1,397.36	3,700.81
- Others	941.28	2,771.31
Total Expenses	8,410.20	23,257.59
3. Profit/(Loss) from Operations before Other Income, Finance costs and Exceptional Items (1-2)	1,170.85	3,677.88
4. Other Income	47.84	80.13
5. Profit/(Loss) before Finance Costs and Exceptional Items (3+4)	1,218.69	3,758.01
6. Finance Costs	303.96	893.60
7. Profit/(Loss) after Finance Costs and Exceptional Items (5-6)	914.73	2,864.41
8. Exceptional Items	-	-
9. Profit/(Loss) before tax (7-8)	914.73	2,864.41
10. Tax Expense	293.10	866.90
11. Net Profit (+) / Loss (-) after tax (9-10)	621.63	1,997.51





₹ In Lakhs

Particulars	Quarter ended December 31, 2012 (Unaudited)	Nine Months Ended December 31, 2012 (Unaudited)
12. Paid-up equity share capital (Face Value of ₹ 10 per share)	1,020.60	1,020.60
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year		
14. Earnings Per Share (EPS) (in ₹)		
a. Basic and diluted EPS before Extraordinary Items for the period (not annualised)	6.09	19.57
b. Basic and diluted EPS after Extraordinary Items for the period (not annualised)	6.09	19.57
A. PARTICULARS OF SHAREHOLDING		
1. Public Shareholding		
- Number of Shares	26,31,802.00	26,31,802.00
- Percentage of Shareholding	25.81%	25.81%
2. Promoters and Promoter Group Shareholding		
a. Pledged/Encumbered		
- Number of Shares	-	-
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-
- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-
b. Non-Encumbered		
- Number of Shares	75,66,394.00	75,66,394.00
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%
- Percentage of Shares (as a % of the total Share Capital of the Company)	74.19%	74.19%
B. INVESTOR COMPLAINTS		
Pending at the beginning of the quarter	0	
Received during the quarter	2	
Disposed of during the quarter	2	
Remaining unresolved at the end of the quarter	0	

Notes :

- The above results have been subjected to limited review by the Statutory Auditors of the Company, reviewed Committee and approved by the Board Directors at its meeting held on January 31, 2013.
- The Company is engaged in only one business segment, i.e. "Specialty Chemicals".
- Figures for the previous periods have been regrouped, recast and reclassified, wherever necessary.

For ALKYL AMINES CHEMICALS LIMITED



Place : Mumbai
Dated : January 31, 2013

YOGESH KOTHARI
CHAIRMAN AND MANAGING DIRECTOR