

Aro granite industries Ltd.

(100% Export Oriented Unit)

STATEMENT OF STANDALONE UN-AUDITED RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012

PART-I Particulars	Rs. in lacs			
	Quarter ended 31.12.12 Unaudited	Quarter ended 30.09.12 Unaudited	Quarter ended 31.12.11 Unaudited	Year ended 31.03.2012 Audited
1. Sales/Income from Operations	4,641.06	4,501.00	4,014.44	16,038.03
Less Excise Duty	42.79	46.68	25.67	117.23
Net Sales/Income From Operations	4,598.27	4,454.32	3,988.77	15,920.80
2. Expenditure				
a. (Increase)/decrease in stock in trade and work in progress	(670.76)	(2.37)	(135.02)	(740.13)
b. Consumption of raw materials	3,373.17	2,514.17	2,531.45	9,869.25
c. Purchase of traded goods	58.84	49.92	73.60	277.58
d. Employee cost	286.43	257.96	251.43	862.43
e. Depreciation	128.41	109.00	105.69	417.84
f. Other expenditure	1,087.50	915.62	865.35	3,566.99
g. Total	4,263.59	3,844.30	3,692.50	14,253.96
(Any item exceeding 10% of the total expenditure to be shown separately)				
3. Profit from operation before other income, finance costs and Exceptional Items(1-2)	334.68	610.02	296.27	1,666.84
4. Other Income	-22.70	-30.53	177.05	-52.80
5. Profit from ordinary activities before finance costs and Exceptional Items(3+4)	311.98	579.49	473.32	1,614.04
6. Finance costs	131.41	120.15	98.95	426.46
7. Profit from ordinary activities after finance costs but before Exceptional Items(5-6)	180.57	459.34	374.37	1,187.58
8. Exceptional Items	---	---	---	---
9. Profit (+)/ Loss (-) from Ordinary activities before tax (7+8)	180.57	459.34	374.37	1,187.58
10. Tax Expenses	36.13	295.37	121.46	309.71
11. Net Profit (+)/ Loss (-) from Ordinary activities after tax (9-10)	144.44	163.97	252.91	877.87
12. Extraordinary item (net of tax expense Rs.)	---	---	---	---
13. Net Profit(+)/ Loss(-) for the period (11-12)	144.44	163.97	252.91	877.87
14. Paid-up equity share capital (Face value of Rs. 10/- each)	1,020.00	1,020.00	1,020.00	1,020.00
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	---	---	---	10,230.54
16. Earnings Per Share (EPS)				
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.42	1.61	2.48	8.61
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.42	1.61	2.48	8.61

For Aro Granite Industries Ltd.

Managing Director

PART-II		60,23,579 59.05		60,23,579 59.05		60,23,579 59.05		60,23,579 59.05	
A. PARTICULARS OF SHAREHOLDING									
1. Public Shareholding									
-Number of Shares(in lacs)									
-Percentage of shareholding (%)									
2. Promoters and promoter group Shareholding									
a) Pledged/Encumbered									
- Number of shares									
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)									
- Percentage of shares (as a% of the total share capital of the company)									
b) Non-encumbered									
- Number of Shares									
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)									
- Percentage of shares (as a % of the total share capital of the company)									
					3 months ended 31.12.2012				
B. PARTICULARS									
INVESTORS COMPLAINT									
Pending at the beginning of the quarter									
Received during the quarter									
Disposed off during the quarter									
Remaining unresolved at the end of the quarter									
					NIL NIL NIL NIL				

NOTES:

- 1) The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 14-01-2013
- 2) The Company is in Granite Tiles and Slabs Business and does not have more than one reportable segment in line with the Accounting Standard (AS-17) "Segmental Reporting" issued by the Institute of Chartered Accountants of India and hence the segmental reporting is not required to be given.
- 3) The Statutory Auditors have carried out a Limited review of these Financial Results
- 4) Figures for the Previous year/Quarter have been regrouped/rearranged wherever necessary
- 5) The tax expenses for the current quarter are calculated after taking into account MAT Credit available.

For Aro Granite Industries Ltd.

Place : New Delhi
Date : 14.01.2013

For & on behalf of the Board
-SD-
Sunil K. Arora
Managing Director

Managing Director