



LYPSA

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(Rs. in lakhs)

LYPSA GEMS & JEWELLERY LIMITED

Unaudited Financial Results for the Quarter Ended 31st December 2012.

Particulars	3 months ended (31/12/2012)	Previous 3 months ended (30/09/2012)	Corresponding 3 months ended in the previous year (31/12/2011)	Year to date figures for previous year ended (31/12/2012)	Year to date figures for previous year ended (31/12/2011)	Previous accounting Year ended (31/03/2012)
	Unaudited*	Unaudited*	Unaudited*	Unaudited*	Unaudited*	Audited*
1. Net Sales/Income from Operations / Other Operating Income	8,166.32	7,798.65	9,483.01	22,564.96	18,643.12	25,983.53
2. Expenditure						
a. Increase/decrease in Stock in trade and work in progress	(872.83)	(199.33)	410.37	549.69	301.79	(986.32)
b. Consumption of raw materials	5,886.68	6,882.32	1,557.51	15,316.26	3,965.19	6,380.76
c. Purchase of traded goods	2,957.38	1,019.26	7,399.97	5,798.33	14,005.97	19,957.84
d. Employees cost	47.03	42.39	37.45	108.01	101.11	40.07
e. Depreciation	1.36	0.94	0.72	3.08	2.16	5.29
f. Other expenditure	(0.30)	(74.12)	233.60	467.92	1,032.69	266.08
g. Total	8,019.32	7,671.46	9,639.62	22,243.28	19,408.91	25,663.72
(Any item exceeding 10% of the total expenditure to be shown separately)						
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	147.00	127.19	(156.61)	321.68	(765.79)	319.81
4. Other Income	11.19	6.97	185.12	39.37	936.30	841.24
5. Profit before Interest & Exceptional Items (3+4)	158.19	134.15	28.51	361.05	170.51	1,161.05
6. Interest	56.59	33.70	-	105.20	-	864.77
7. Profit after Interest but before Exceptional Items (5-6)	101.59	100.45	28.51	255.85	170.51	296.28
8. Exceptional Items	-	-	-	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	101.59	100.45	28.51	255.85	170.51	296.28
10. Tax expense	34.60	46.40	-	81.00	-	86.40
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	66.99	54.05	28.51	174.85	170.51	209.88
12. Extraordinary Item (net of tax expense Rs.)	5.96	-	-	5.96	-	-
13. Net Profit (+)/Loss(-) for the period (11-12)	61.03	54.05	28.51	168.89	170.51	209.88
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	140,400,000.00	140,400,000.00	140,400,000.00	140,400,000.00	140,400,000.00	140,400,000.00
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	Nil	Nil	Nil	Nil	Nil	Nil
16. Earnings Per Share (EPS)						
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.43	0.38	0.20	1.20	1.21	1.49
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	Nil	Nil	Nil	Nil	Nil	Nil
17. Public shareholding						
- Number of shares	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00
- Percentage of shareholding	64.10	64.10	64.10	64.10	64.10	64.10
18. Promoters and Promoter Group Shareholding **						
a) Pledged / Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non - encumbered						
- Number of shares	5,040,000	5,040,000	5,040,000	5,040,000	5,040,000	5,040,000
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	35.90	35.90	35.90	35.90	35.90	35.90

Particulars	3 Months ended (31/12/2012)
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Settled during the quarter	Nil
Remain unattended at the end of the quarter	Nil

Note:

- a. The above Unaudited/audited results have been reviewed by the Audit Committee and approved by the Board of Directors in their Meeting held on 30/01/2013 and are subject to Limited review Under Clause 41 of the Listing Agreement by the Statutory Auditors.
- b. The previous period's figures have been regrouped and reclassified wherever necessary to make them comparable with the current periods' figures.
- c. The Company operates in a single segments, hence segmental Reporting as required under Accounting Standard 17 issued by the Institute of Chartered Accountants of India is not applicable.

Date : 30/01/2013

Place : Mumbai/Navsari.

For Lypsa Gems & Jewellery Limited

Joint Managing Director.

LYPSA GEMS & JEWELLERY LIMITED

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