

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THREE MONTHS
ENDED 31ST DECEMBER 2012**

Sl. No.	PARTICULARS	Rupees in Lakhs					
		THREE MONTHS ENDED 31-12-2012	Preceding 3 months ended 30-09-2012	Corresponding 3 months ended in the previous year 31-12-2011	Year to date Figures for current period 31-12-2012	Year to date Figures for previous year 31-12-2011	Previous Accounting year 31-03-2012
PART I							
1	INCOME FROM OPERATION	[Rupees in Lakhs]					
	a) Not Sales/ Income from Operations	481.48	485.74	484.51	1,240.21	1,419.33	1,855.86
	b) Other operating income						
	Total income from operation (net)	481.48	485.74	484.51	1,240.21	1,419.33	1,855.86
2	Expenses						
	a) Cost of Materials Consumed	201.21	201.88	266.58	573.62	811.43	898.77
	b) Purchase of Stock -in-Trade						
	c) Changes in inventories of finished goods, Work in progress & Stock in Trade	30.07	(36.34)	(30.39)	(44.72)	(110.62)	49.49
	d) Employees benefits expenses	65.45	56.14	65.49	162.19	171.49	(47.08)
	e) Depreciation & amortisation expense	4.00	3.00	3.80	11.00	9.00	207.72
	f) Other expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	173.91	166.03	175.91	464.53	494.75	14.89
	Total Expenses	474.24	390.71	480.57	1,186.82	1,376.05	719.73
3	Profit/(loss) from Operations before other Income, Finance costs and exceptional items (1-2)	7.24	15.03	3.94	63.39	43.28	1,837.52
4	Other income	0.59	0.11	0.06	0.87	0.29	18.34
5	Profit/(Loss) from Ordinary activities before finance costs & exceptional items (3+4)	7.83	15.14	4.00	64.26	43.57	23.04
6	Finance Costs	16.26	17.75	16.89	49.75	42.52	41.38
7	Profit/(Loss) from ordinary activities after Finance costs but before exceptional items (5+6)	(8.43)	(2.61)	(12.89)	4.51	1.05	60.78
8	Exceptional Items						(19.40)
9	Net Profit/(Loss) from ordinary activities before Tax (7+8)	(8.43)	(2.61)	(12.89)	4.51	1.05	(19.40)
10	Tax expense						
11	Net Profit (+)/Loss (-) from ordinary activities after tax (9-10)	(8.43)	(2.61)	(12.89)	4.51	1.05	(19.40)
12	Extraordinary Items (net of tax expense Rs.)						
13	Net Profit (+)/Loss (-) for the period (11-12)	(8.43)	(2.61)	(12.89)	4.51	1.05	(63.81)
14	Share of profit/(Loss) of associates*						(83.21)
15	Minority Interest*						
16	Net Profit/(Loss) after taxes, minority interest and Share of profit/(Loss) of associates (13+14+15)						
17	Paid-up Equity Share capital (PV Rs 2/-)	99.61	99.61	99.61	99.61	99.61	99.61
18	Reserves Excluding revaluation Reserves as per balance sheet of previous accounting year						
19 I	Earnings per share (before extraordinary items) of Rs.2/- each (not annualised)						
	a) Basic						
	b) Diluted						-0.38
19 II	Earnings per share (after extraordinary items) of Rs.2/- each (not annualised)						-1.66
	a) Basic						
	b) Diluted						
PART II							
A	Particulars of Share holding						
1	Public share holding				71.08%		71.00%
2	Number of shares per centage of share holding Promoters and promoter group share holding**						
	a) Pledged/Encumbered						
	Number of shares per centage of shares (as a % of the total share holding of promoter and promoter group)				NIL		NIL
	percentage of shares (as a % of the total share capital of the company)						
	b) Non-encumbered						
	Number of shares per centage of shares (as a % of the total share holding of promoter and promoter group)				29.99%		29.00%
	Percentage of shares (as a % of the total share capital of the company)						
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL		
	Received during the quarter	NIL	NIL	NIL	1		
	Disposed during the quarter	NIL	NIL	NIL	1		
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL		

NOTE:

- The above financial results (Provisional) were taken on record and approved by the Board of Directors at their meeting held on 24th January 2013
- The previous year figures has been reclassified wherever necessary to be in conformity with the current year figures.

BY ORDER OF THE BOARD

ROYMAMMEN
MANAGING DIRECTOR

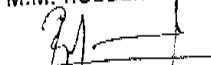
PLACE: BANGALORE
DATE: 24-01-2013

**ANNEXURE -1X OF CLAUSE 41 SHALL BE SUBSTITUTED WITH THE FOLLOWING
CLAUSE 41 OF THE LISTING AGREEMENT FOR COMPANIES (OTHER THAN BANKS)**

	Standalone/consolidated statement of Assets and liabilities Partuculars	As at current half year end/year end	As at the Previous year end 31-3-2012
		Rs.	Rs.
A	EQUITY AND LIABILITIES		
1	Share holders' funds		
	a)Share Capital		9,961,130
	b)Reserves and Surplus		3,676,188
	c)Money received against share Warrants		
	Sub -total -Share holders' funds		13,637,318
2	Share application money pending allotment		-
3	Minority Interest*		
4	Non Current Liabilities		
	a)Long term borrowings		
	b)Deferred tax Liabilities		3,458,547
	c)other long term Liabilities		380,000
	d)Long term provisions		
	sub total Non current liabilities		3,838,547
5	Current Liabilities		
	a)Short term borrowings		42,896,815
	b)Trade payables		15,144,076
	c)Other Current liabilities		3,958,024
	d)Short term Provisions		590,770
	sub total current liabilities		62,589,685
	TOTAL-EQUITY AND LIABILITIES		80,065,550
B	ASSETS		
1	Non Current Assets		
	a)Fixed Assets		5,149,165
	b)Goodwill on Consideration*		-
	c)Non Current Investments		8,567
	d)deferred tax Assets(net)		
	e)Long term loans and advances		5,074,200
	f)Other non current assets		1,057,000
	Sub-total -Non current Assets		11,288,932
2	Current Assets		
	a)Current Investments		
	b)Inventories		39,944,421
	c)Trade receivables		19,125,049
	d)Cash And Cash Equivalents		3,933,799
	e)Short term loans and advances		420,086
	f)Other current Assets		5,353,263
	Sub-total - current Assets		68,776,618
	TOTAL -ASSETS		80,065,550

Assets and Liabilities for the current year will be given at the year end

For M.M. RUBBER CO. LTD.


Managing Director