

MADHAV MARBLES AND GRANITES LIMITED

11-A, CHARAK MARG, AMBAMATA SCHEME, UDAIPUR - 313001

(Rs. in lakhs)						
Part I						
Statement of Unaudited Results for the Quarter & Period ended December 31, 2012						
Particulars	3 Months	Preceding	Corresponding	9 Months	Corresponding	Year
	ended	3 Months	3 Months	ended	9 Months	ended
		ended	ended		ended	
			in the P.Y.		in the P.Y.	
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
1 Income from operations						
(a) Net Sales/Income from Operations (Net of Excise Duty)	1334.25	1530.13	1492.40	4431.81	4791.38	6275.01
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
Total income from operations (net)	1334.25	1530.13	1492.40	4431.81	4791.38	6275.01
2 Expenses						
(a) Cost of materials consumed	446.12	575.93	636.09	1735.03	2041.76	2698.23
(b) Manufacturing Expenses	362.02	300.10	358.06	1078.59	1041.93	1280.19
(c) Purchases of stock-in-trade	96.97	81.07	47.45	244.45	208.82	75.90
(d) Changes in inventories of finished goods work in progress and stock in Trade	4.07	89.30	-117.84	15.77	178.34	208.41
(e) Employee benefits expense	137.66	116.13	100.13	353.99	281.53	405.51
(f) Depreciation and amortisation expense	104.54	112.74	103.23	313.61	299.38	420.79
(g) Other expenses	127.09	148.36	146.07	428.53	442.01	927.07
Total Expenses	1278.47	1423.63	1323.19	4169.97	4493.77	6016.10
3 Profit/(Loss) from operations before Other Income.	55.78	106.50	169.21	261.84	297.61	258.91
Finance Costs and Exceptional items (1-2)						
4 Other Income	24.97	50.27	3.51	125.23	30.74	77.88
5 Profit/(Loss) from ordinary activities before Finance Costs and Exceptional items(3 + 4)	80.75	156.77	172.72	387.07	328.35	336.79
6 Finance Costs	1.32	3.52	14.61	9.08	62.47	77.47
7 Profit/(Loss) from ordinary activities after Finance costs but before exceptional items (5-6)	79.43	153.25	158.11	377.99	265.88	259.32
8 Exceptional Items	0.00	0.00	0.00	0.00	306.18	306.05
9 Profit(+)/Loss(-) from ordinary activities before tax (7-8)	79.43	153.25	158.11	377.99	572.06	565.37
10 Tax expense	0.00	0.00	0.00	0.00	0.00	104.62
11 Net profit(+)/Loss(-) from ordinary activities after tax (9+10)	79.43	153.25	158.11	377.99	572.06	460.75
12 Prior Period items	0.23	0.00	0.00	0.26	0.00	0.00
13 Net Profit (+) / Loss (-) for the period (11- 12)	79.20	153.25	158.11	377.73	572.06	460.75
14 Paid up Equity Share Capital (Face Value of Rs. 10 each)	894.70	894.70	894.70	894.70	894.70	894.70
15 Reserves excluding revaluation reserves as per Balance sheet of previous accounting year	-	-	-	-	-	9002.37
16 Earning Per Share (not annualised)	0.89	1.71	1.77	4.22	6.39	5.15
Basic and Diluted EPS (Rs.) before/after Extraordinary item						



Part II						
Information for the Quarter ended December 31, 2012						
Particulars	3 Months	Preceding	Corresponding	9 Months	Corresponding	Year
	ended	3 Months	3 Months	ended	9 Months	ended
		ended	ended		ended	
			in the		in the P.Y.	
			Previous year			
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
A PARTICULARS OF SHAREHOLDING						
1 Public Shareholding						
- Number of Shares	5417729	5381929	5381529	5417729	5381529	5381929
- Percentage of Shareholding	60.55	60.15	60.15	60.55	60.15	60.15
2 Promoter and Promoter Group Shareholding						
(a) Pledged / Encumbered						
- Number of Shares	0	0	0	0	0	0
- Percentage of shares (as a % of total shareholding of Promoter and promoter group	0.00	0.00	0.00	0.00	0.00	0.00
Percentage of shares(as a % of total share capital of the Co.)	0.00	0.00	0.00	0.00	0.00	0.00
(b) Non-encumbered						
- Number of Shares	3529271	3565071	3565471	3529271	3565471	3565071
- Percentage of shares (as a % of total shareholding of Promoter and promoter group	100	100	100	100	100	100
Percentage of shares(as a % of total share capital of the Co.)	39.45	39.85	39.85	39.45	39.85	39.85

Particulars	3 months ended 31/12/2012
B Investor Complaints	
Pending at the beginning of the quarter	Nil
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	Nil

Notes :

- The above financial results have been reviewed by the Audit Committee and taken on record by the Board at its meeting held on 28th January, 2013, and also been reviewed by the Auditors.
- Tax adjustments will be made by the company at the end of the financial year.

For Madhav Marble and Granites Limited



Place: Udaipur

Date: 28/01/2013

MADHAV MARBLES AND GRANITES LIMITED

11 A, CHARAK MARG, AMBAMATA SCHEME, UDAIPUR - 313 001, (RAJ.)

SEGMENT REPORTING FOR THE QUARTER AND PERIOD ENDED DECEMBER 31, 2012

(Rs. in lakhs)

S.No.	PARTICULARS	QUARTER ENDED		NINE MONTHS ENDED		YEAR ENDED
		31.12.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Limited Reviewed)		(Limited Reviewed)		(Audited)
1	Segment revenue					
	(a) Granite & Stone Division	1327.41	1483.76	4370.03	4672.61	6163.72
	(b) Realty Division	0.00	0.00	6.00	78.68	78.68
	(c) Power Generation Unit	20.18	25.68	159.88	145.21	154.69
	(d) Unallocated	0.00	0.00	0.00	0.00	0.00
	Total	1347.59	1509.44	4535.91	4896.50	6397.09
	Less: Inter segment revenue	13.34	17.04	104.10	105.12	109.79
	Gross Sales / Income from operations	1334.25	1492.40	4431.81	4791.38	6287.30
	Less: Excise Duty	0.00	0.00	0.00	0.00	12.29
	Net Sales / Income from operations	1334.25	1492.40	4431.81	4791.38	6275.01
2	Segment Results					
	Profit(+)/loss(-) before tax and interest					
	(a) Granite & Stone Division	85.53	171.30	295.11	220.85	230.09
	(b) Realty Division	0.00	0.00	3.38	36.40	43.55
	(c) Power Generation Unit	-3.84	2.08	92.28	73.86	66.39
	(d) Unallocated	0.00	0.00	0.00	0.00	0.00
	Total	81.69	173.38	390.75	331.11	340.03
	Less: (I) Interest	1.32	14.62	9.08	62.48	77.47
	(II) Other un allocable expenditure net of unallocable income	0.94	0.65	3.68	2.75	3.24
	Total Profit before Tax	79.43	158.11	377.99	265.88	259.32
3	Capital Employed					
	Segment Assets - Segment Liabilities					
	(a) Granite & Stone Division	-	-	7877.45	7380.54	7317.19
	(b) Realty Division	-	-	1915.67	2240.16	2086.63
	(c) Power Generation Unit	-	-	481.68	477.11	493.25
	(d) Unallocated	-	-	0.00	0.00	0.00
	Total	-	-	10274.80	10097.81	9897.07

The above segment results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its Meeting held on 28th January, 2013

For Madhav Marbles and Granites Limited

Place: Udaipur

Date: 28th January, 2013


 Priyanka Manawat
 Company Secretary

MADHAV MARBLES AND GRANITES LIMITED
N.H. 9 AMBERI UDAIPUR - 313 004 (RAJ.)
FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2012
 (Rs. in lacs)

SR. NO.	Particulars	Quarter Ended 31.12.2012 (Limited Review)
1	(a) Net Sales : Income from operations	1334.25
	(b) Other Operating Income	0
	Total Income from Operation	1334.25
2	Expenditure	
	(a) (Increase) / decrease in stock in trade	4.07
	(b) Consumption of materials [Includes purchase of traded goods & cost of sales (realty)]	543.09
	(c) Manufacturing expenses	362.02
	(d) Employees cost	137.66
	(e) Depreciation	104.54
	(f) Other expenditure	127.09
	(g) Total Expenditure	1278.47
3	Profit from operations before Other Income Interest and Exceptional items	55.78
4	Other Income	24.97
5	Profit before Interest and Exceptional items	80.75
6	Interest	1.32
7	Profit after Interest but before Exceptional items	79.43
8	Prior period Adjustments	-0.23
9	Profit(+)/Loss(-) from ordinary activities before tax and exceptional items	79.20
10	Exceptional items	0.00
11	Profit(+)/Loss(-) before tax	79.20
12	Tax expense	0.00
	Net profit(+)/Loss(-) after tax	79.20
13	Extraordinary items	0
	Net Profit (+) / Loss (-) for the period	79.20
14	Paid up Equity Share Capital (Face Value of Rs. 10 each)	894.7
15	Reserves excluding revaluation reserves	-
16	Earning Per Share (EPS)	
	(a) Basic and Diluted EPS before extraordinary items for the period	0.89
	(b) Basic and Diluted EPS after extraordinary items for the period	0.89
17	Public shareholding	
	- No. of Shares	5417729
	- Percentage of Shares	60.55
18	Promoter and Promoter Group Shareholding	
	(a) Pledged / Encumbered	
	Number of shares	-
	% of shares (as a % of total shareholding of promoter and promoter group	-
	% of shares (as a % of total share capital of the company)	-
	(b) Non-encumbered	
	Number of shares	3529271
	% of shares (as a % of total shareholding of promoter and promoter group	100.00
	% of shares (as a % of total share capital of the company)	39.45

Note: Deferred Tax and Income Tax Adjustments will be done in the yearly audited results.

