



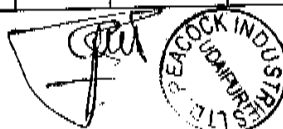
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Reg. No.: RQ91/909

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PEACOCK INDUSTRIES LIMITED

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31-12-2012 (Rs.in Lacs)

Particulars	Quarter	Quarter	Quarter	Nine months	Nine months	Audited
	ended on	ended on	ended on	ended on	ended on	Year ended
	31-12-12	30-09-12	31-12-11	31-12-12	31-12-11	31-03-12
1. Income from operation						
(a) Net Sales/Income from operation ( Net of Excise duty)	896.73	573.50	702.11	2054.53	1751.49	2451.91
(b) Other Operating Income	0.00	0.86	0.00	0.86	9.99	0.00
<b>Total Income from operations (Net)</b>	<b>896.73</b>	<b>574.36</b>	<b>702.11</b>	<b>2055.39</b>	<b>1761.48</b>	<b>2451.91</b>
2. Expenses						
(a) Cost of Material consumed	740.19	448.30	521.44	1711.82	1406.46	1904.86
(b) Purchases of Stock-in-trade	14.03	0.00	0.00	14.03	0.00	0.00
(c) Changes in inventories of finished goods, work in progress and Stock-in-trade	-60.99	31.83	18.56	-91.97	-31.69	3.05
(d) Employees benefits expenses	43.64	30.20	41.86	104.19	98.51	130.62
(e) Depreciation	27.24	27.24	27.91	81.72	83.73	109.03
(f) Other expenditure	126.72	90.26	126.07	305.81	301.96	445.05
<b>Total Expenses</b>	<b>890.83</b>	<b>627.83</b>	<b>735.84</b>	<b>2125.60</b>	<b>1858.97</b>	<b>2592.61</b>
3. Profit/loss from operations before other Income, Finance Costs and Exceptional items (1-2)	5.90	-53.47	-33.73	-70.21	-97.49	-140.70
4. Other Income	6.24	30.50	0.00	36.74	0.00	81.65
5. Profit/loss from ordinary activities before finance costs and exceptional items (3+4)	12.14	-22.97	-33.73	-33.47	-97.49	-59.05
6. Finance Costs	9.74	9.08	10.51	28.27	33.12	43.42
7. Profit /loss from ordinary activities after finance costs but before exceptional items( 5-6 )	2.40	-32.05	-44.24	-61.74	-130.61	-102.47
8. Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit(+)/Loss(-) from ordinary activities before tax ( 7+8 )	2.40	-32.05	-44.24	-61.74	-130.61	-102.47
10. Tax Expenses	0.00	0.00	0.00	0.00	0.00	0.00
11. Net profit(+)/Loss(-) from ordinary activities after tax ( 9-10 )	2.40	-32.05	-44.24	-61.74	-130.61	-102.47
12. Extra ordinary items (net of tax expenses Rs. lakhs)	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit(+)/Loss(-) for the period (11-12)	2.40	-32.05	-44.24	-61.74	-130.61	-102.47
14. Share of Profit/Loss of Associates	0.00	0.00	0.00	0.00	0.00	0.00
15. Minority Interest	0.00	0.00	0.00	0.00	0.00	0.00
16. Net Profit/Loss after taxes, minority interest and share of profit/loss of associates ( 13+14+15)	2.40	-32.05	-44.24	-61.74	-130.61	-102.47
17. Paid up equity share capital (face value of Rs.10/- each fully paid up	1550	1550	1550	1550	1550	1550
18. Reserve excluding revaluation reserve ( as per balance sheet of previous accounting year.)	-6358.71	-6354.87	-6262.59	-6358.71	-6262.59	-6290.73
19. Earning Per Share (EPS) ( Rs.)						
(a) Before extraordinary item						





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(not annualised)						
- Basic and Diluted	0.02	-0.21	-0.29	-0.40	-0.84	-0.66
(b) After extraordinary item net of tax (not annualised)						
- Basic and Diluted	0.02	-0.21	-0.29	-0.40	-0.84	-0.66

**PART II : Select Information for the quarter and Nine months ended 31-12-2012**

**A. PARTICULARS OF SHAREHOLDINGS**

1. Public Shareholding :						
- Number of Shares	14256650	14256650	14527650	14256650	14581480	14256650
- Percentage of Shareholding	91.98	91.98	93.73	91.98	94.07	91.98
2. Promoters and promoters group Shareholdings						
(a) Pledged/Encumbered						
- Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00
- Percentage of Shares ( as a % of the total Shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
- Percentage of Shares ( as a % of the total Share capital of the Company)	0.00	0.00	0.00	0.00	0.00	0.00
(b) Non-Encumbered						
- Number of Shares	1243350	1243350	972350	1243350	918540	1243350
- Percentage of Shares ( as a % of the total Shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares ( as a % of the total Share capital of the company)	8.02	8.02	6.27	8.02	5.93	8.02

**B. INVESTOR COMPLAINTS**

3 months ended  
31-12-2012

- Pending at the beginning of the quarter	-
- Received during the quarter	2
- Disposed of during the quarter	2
- Remaining unresolved at the end of the quarter	-

**Notes**

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 24-01-2013.
- The operation of the Company is considered as single segments, hence segment reporting as defined in Accounting standard is considered not applicable.
- The Company is a Sick Industrial Company.
- The Board of Directors reviewed that the Company has submitted revised draft revival scheme (DRS) at IDBI (OA) in response to direction issued by BIFR.
- The figures for the previous year have been regrouped / rearranged to the extent necessary.
- Not provided in the books of Accounts :- (Rs. in Lacs)

Particulars	Quarter	Quarter	Quarter	Nine months	Nine months	Audited
	ended on	ended on	ended on	ended on	ended on	Year ended
	31-12-12	30-09-12	31-12-11	31-12-12	31-12-11	31-03-12
Interest	59.68	59.68	59.68	119.36	179.04	238.72

Udaipur  
Date : 24-01-2013

By Order of the Board of Directors  
For PEACOCK INDUSTRIES LIMITED

(DAUD ALI)  
Managing Director

