

PREMIER POLYFILM LTD.							
Regd. Office: 305, III Floor, Elite House, 36, Community Centre, Kailash Colony Extn., Zamroodpur, New Delhi - 110048.							
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED ON 31ST DECEMBER, 2012							
(Rupees in Lacs)							
Particulars	Three Months ended 31/12/2012	Previous Three Month ended 30/09/2012	Corresponding 3 Months ended in the previous Year 31/12/2011	Year to date figures for current period ended 31/12/2012	Year to date figures for previous period ended 31/12/2011	Previous accounting year ended 31/03/2012	
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
(Refer Notes Below)							
1	Income From Operations	1,704	1,983	1,586	5,416	4,818	6,233
	(a) Net Sales / Income from Operations (Net of excise duty)	9	34	19	66	86	134
	(b) Other Operating Income	1,713	2,017	1,605	5,482	4,904	6,367
	Total Income from operations (Net)						
2	Expenses	1,087	1,189	1,071	3,508	3,367	4,566
	(a) Cost of materials consumed	13	10	41	42	79	87
	(b) Purchases of stock-in-trade	42	207	(12)	213	9	(265)
	(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	145	160	132	430	377	507
	(d) Employee benefits expense	47	46	47	140	140	185
	(e) Depreciation and amortisation expense	290	322	261	895	759	1,060
	(f) Other Expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	1,624	1,934	1,540	5,228	4,731	6,140
	Total Expenses						
	Profit/(Loss) from Operations before Other Income, finance costs & Exceptional Items (1-2)	89	83	65	254	173	227
3	Other Income	50	32	102	82	102	102
4	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+/-4)	139	115	167	336	275	329
5	Finance costs	24	28	26	86	60	89
6	Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5+/-6)	115	87	141	250	215	240
7	Exceptional Items	-	-	-	-	-	-
8	Profit/(Loss) from Ordinary Activities before tax (7+/-8)	115	87	141	250	215	240
9	Tax expense	25	15	10	50	20	49
10	Net Profit/(Loss) from Ordinary Activities after tax (9+/-10)	90	72	131	200	195	191
11	Extraordinary item (net of tax expense Rs. lakhs)	90	72	131	200	195	191
12	Net Profit/(Loss) for the period (11+/-12)	-	-	-	-	-	-
13	Share of profit/(Loss) of associates	-	-	-	-	-	-
14	Minority interest	-	-	-	-	-	-
15	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+/-14+/-15)	90	72	131	200	195	191
16	Paid-up Equity Share capital (Face value Rs. 5/- per Equity Share)	1,059	1,059	1,059	1,059	1,059	1,059
17	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	846	846	846	846	846	846
18	Earning Per Share (before extraordinary items)						
	of Rs. 5/- each (not annualised):	0.43	0.34	0.63	0.95	0.93	0.91
	(a) Basic	0.43	0.34	0.63	0.95	0.93	0.91
	(b) Diluted	-	-	-	-	-	-
19.ii	Earning Per Share (after extraordinary items)						
	of Rs. 5/- each (not annualised):	-	-	-	-	-	-
	(a) Basic	-	-	-	-	-	-
	(b) Diluted	-	-	-	-	-	-
A PARTICULARS OF SHAREHOLDING							
1	Public shareholding	1,13,42,278	1,13,46,278	1,13,54,245	1,13,42,278	1,13,54,245	1,13,54,245
	- Number of shares	54.14	54.16	54.20	54.14	54.20	54.20
	- Percentage of shareholding						
2	Promoters and Promoter Group Share holding						
	a) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of the company)	-	-	-	-	-	-
	b) Non - encumbered	96,06,217	96,02,217	95,94,250	96,06,217	95,94,250	95,94,250
	- Number of shares	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total shareholding of promoter and Promoter group)						
	- Percentage of shares (as a % of the total shareholding of the company)	45.86	45.84	45.80	45.86	45.80	45.80

Particulars	3 months ended (31/12/2012)
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	One
Disposed of during the quarter	One
Remaining unresolved at the end of the quarter	NIL

Notes:-

- The above Unaudited Financial Results were taken on record by the Board in their Meeting held on 31/01/2013.
- Regrouping has been done wherever considered necessary.
- The Company is mainly engaged in manufacturing and sale of Flexible PVC Flooring, Film and Sheets. Hence the Operations of the company are considered as a single business product. Segment reporting is not applicable.

For Premier Polyfilm Ltd

Amar Nath Goenka
(AMAR NATH GOENKA)
MANAGING DIRECTOR

Date :31/01/2013
Place: New Delhi



DE & BOSE
In association with ASH Associates UK

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Kolkata - 700 001 ● Phone : 2248 7424

LIMITED REVIEW REPORT OF M/S PREMIER POLYFILM LTD.

FOR THE QUARTER ENDED ON 31.12.2012

Review Report to Board of Directors of M/s Premier Polyfilm Ltd.

We have reviewed the accompanying statement of Un-audited financial results of **M/s Premier Polyfilm Ltd.** for the quarter ended on 31.12.2012. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these statements based on our review.

We conducted our review on accordance with the Standard on Review Engagement (SRE) 2400, *Engagements to Review Financial Statements* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatements. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed as audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of un-audited financial results prepared in accordance with accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in term of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For De & BOSE
Chartered Accountants
Firm Regd. No. - 302175 E




(Partner)

Place : Camp New Delhi
Date : 31.01.2013

PREMIER POLYFILM LTD.

Regd. Office: 305, III Floor, Elite House, 36, Community Centre, Kailash Colony Extn., Zamroodpur, New Delhi -110048.
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(a)	Pledged/Encumbered						
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	- Percentage of shares (as a % of the total shareholding of the company)	-	-	-	-	-	-
(b)	Non - encumbered						
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Date :31/01/2013
Place: New Delhi



For Premier Polyfilm Ltd

Sd/-
(AMAR NATH GOENKA)
MANAGING DIRECTOR