



QUINTEGRA SOLUTIONS LIMITED

Regd Office : 168, Eldams Road, Teynampet, Chennai - 600 018.

PART I STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 31-12-2012

Particulars	Standalone Results						Consolidated Results									
	3 months Ended 31.12.2012		3 Months ended 30.09.2012		Year to date figures for the current period ended 31.12.2012		3 months Ended 31.12.2012		3 Months ended 30.09.2012		Year to date figures for the current period ended 31.12.2012		Year to date figures for the previous period ended 31.12.2011		Previous year ended 31.03.2012	
	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
1 Income from Operations	272.06	272.06	345.69	345.69	971.11	971.11	1,009.24	1,285.15	272.06	345.69	320.75	320.75	971.11	1,010.66	1,286.78	1,286.78
(a) Net sales/income from operations																
(b) Other operating income																
Total income from operations (net)	272.06	272.06	345.69	345.69	971.11	971.11	1009.24	1,285.15	272.06	345.69	320.75	320.75	971.11	1,010.66	1,286.78	1,286.78
2 Expenses	174.86	174.86	238.06	238.06	678.09	678.09	723.76	897.52	174.86	238.06	235.65	235.65	678.09	726.57	899.02	899.02
(a) Employee benefits expense																
(b) Depreciation and amortisation expense	47.03	47.03	47.03	47.03	140.59	140.59	147.84	187.13	47.03	47.03	48.19	48.19	140.59	147.84	187.13	187.13
(c) Other expenses/Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)																
Total expenses	304.14	304.14	381.81	381.81	1,055.51	1,055.51	3,340.27	3,592.91	304.40	382.06	369.09	369.09	1,056.38	3,352.56	3,598.82	3,598.82
Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(32.08)	(32.08)	3.88	3.88	(84.40)	(84.40)	(2,331.03)	(2,307.76)	(32.34)	(36.37)	(48.34)	(48.34)	(85.27)	(2,341.90)	(2,312.04)	(2,312.04)
Other Income	0.61	0.61			7.25	7.25	2.12	10.21	0.61	3.88	0.7	0.7	7.25	2.12	10.21	10.21
Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	(31.47)	(31.47)	(32.24)	(32.24)	(77.15)	(77.15)	(2,328.91)	(2,297.55)	(31.73)	(32.49)	(47.64)	(47.64)	(78.02)	(2,339.78)	(2,301.83)	(2,301.83)
Finance Costs	378.24	378.24	370.39	370.39	1,105.84	1,105.84	1,010.67	1,423.23	378.24	370.39	345.48	345.48	1,105.84	1,423.23	1,423.23	1,423.23
Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	(409.71)	(409.71)	(402.63)	(402.63)	(1,182.99)	(1,182.99)	(3,339.58)	(3,720.78)	(409.97)	(402.88)	(393.12)	(393.12)	(1,183.86)	(3,350.45)	(3,725.06)	(3,725.06)
Exceptional items																
Profit / (Loss) from ordinary activities before tax (7 + 8)	(409.71)	(409.71)	(402.63)	(402.63)	(1,182.99)	(1,182.99)	(3,467.81)	(3,949.01)	(409.97)	(402.88)	(404.86)	(404.86)	(1,183.86)	(3,478.68)	(3,853.29)	(3,853.29)
Tax Expense (for Earlier Years)																
Net Profit / (Loss) from ordinary activities after tax (9 + 10)	(409.71)	(409.71)	(402.63)	(402.63)	(1,182.99)	(1,182.99)	(3,467.81)	(3,933.81)	(409.97)	(402.88)	(404.86)	(404.86)	(1,183.86)	(3,478.68)	(3,938.09)	(3,938.09)
Extraordinary items																
Net Profit / (Loss) for the period (11 + 12)	(409.71)	(409.71)	(402.63)	(402.63)	(1,182.99)	(1,182.99)	(3,467.81)	(3,933.81)	(409.97)	(402.88)	(404.86)	(404.86)	(1,183.86)	(3,478.68)	(3,938.09)	(3,938.09)
Share of profit / (loss) of associates*																
Minority interest*																
Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)*	(409.71)	(409.71)	(402.63)	(402.63)	(1,182.99)	(1,182.99)	(3,467.81)	(3,933.81)	(409.97)	(402.88)	(404.86)	(404.86)	(1,183.86)	(3,478.68)	(3,938.09)	(3,938.09)
Paid-up equity share capital (Face Value of Rs 10/- each)																
Reserve excluding Revaluation Reserves																
Earnings per share (before extraordinary items) (not annualised):																
(a) Basic	(1.53)	(1.53)	(1.50)	(1.50)	(4.41)	(4.41)	(12.93)	(14.67)	(1.53)	(1.50)	(1.51)	(1.51)	(4.42)	(12.97)	(14.69)	(14.69)
(b) Diluted	(1.51)	(1.51)	(1.49)	(1.49)	(4.37)	(4.37)	(12.81)	(14.66)	(1.51)	(1.49)	(1.50)	(1.50)	(4.37)	(12.85)	(14.67)	(14.67)
Earnings per share (after extraordinary items) (not annualised):																
(a) Basic	(1.53)	(1.53)	(1.50)	(1.50)	(4.41)	(4.41)	(12.93)	(14.67)	(1.53)	(1.50)	(1.51)	(1.51)	(4.42)	(12.97)	(14.69)	(14.69)
(b) Diluted	(1.51)	(1.51)	(1.49)	(1.49)	(4.37)	(4.37)	(12.81)	(14.66)	(1.51)	(1.49)	(1.50)	(1.50)	(4.37)	(12.85)	(14.67)	(14.67)

* Applicable in case of Consolidated Results



PART II SELECT INFORMATION FOR THE QUARTER ENDED 30-09-2012											(in Lakhs)	
PARTICULARS OF SHAREHOLDING												
1	Public Shareholding	25,144,284	25,122,044	25,144,284	25,122,044	25,122,044	25,122,044	25,144,284	25,122,044	25,122,044	25,122,044	25,122,044
	- Number of Shares	93.77%	93.69%	93.77%	93.69%	93.69%	93.69%	93.77%	93.69%	93.69%	93.69%	93.69%
2	Promoters and Promoter Group Shareholding **	1,000,004	1,000,004	1,000,004	1,000,004	1,000,004	1,000,004	1,000,004	1,000,004	1,000,004	1,000,004	1,000,004
	a) Pledged / Encumbered	59.90%	59.11%	59.90%	59.11%	59.11%	59.11%	59.90%	59.11%	59.11%	59.11%	59.11%
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	3.73%	3.73%	3.73%	3.73%	3.73%	3.73%	3.73%	3.73%	3.73%	3.73%	3.73%
	- Percentage of shares (as a % of the total share capital of the company)	669,542	691,782	669,542	691,782	691,782	691,782	669,542	691,782	691,782	691,782	691,782
	b) Non - encumbered	40.10%	40.89%	40.10%	40.89%	40.89%	40.89%	40.10%	40.89%	40.89%	40.89%	40.89%
	- Number of shares	2.50%	2.58%	2.50%	2.58%	2.58%	2.58%	2.50%	2.58%	2.58%	2.58%	2.58%
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)											
	- Percentage of shares (as a % of the total share capital of the company)											
3 Months Ended 31.12.2012 (Unaudited)												
Particulars												
B INVESTORS COMPLAINTS												
Pending at the beginning of the quarter												
Received during the quarter												
Disposed of during the quarter												
Remaining unresolved at the end of the quarter												
Nil												

SEGMENTAL REPORT FOR THE QUARTER ENDED 31st December 2012										
Particulars	Standalone Results			Consolidated Results			Year to date figures for the previous period ended 31.12.2011	Year to date figures for the current period ended 31.12.2012	Year to date figures for the previous period ended 31.12.2011	Year to date figures for the current period ended 31.12.2012
	3 months ended 30.09.2012	3 months ended 31.12.2011	Year to date figures for the current period ended 31.12.2012	3 months ended 30.09.2012	3 months ended 31.12.2011	Year to date figures for the current period ended 31.12.2012				
Segment Revenue (Net Sales / Income)	Unaudited	Audited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 BFSI	65.29	319.59	233.07	78.21	359.84	65.29	82.97	78.21	233.07	319.59
2 OASS	54.41	233.28	194.22	61.20	269.88	54.41	69.14	61.20	194.22	233.28
3 Other Emerging Verticals	152.35	456.37	543.82	181.34	655.43	152.35	193.59	181.34	543.82	456.37
Total	272.06	1,009.24	971.12	320.75	1,285.15	272.06	345.70	320.75	971.12	1,009.24
Segmental Profit/(Loss) before Interest & Tax	(8.99)	(73.71)	(23.63)	(12.29)	(69.23)	(8.73)	(9.82)	(11.96)	(23.09)	(73.71)
1 BFSI	(6.74)	(61.29)	(17.72)	(9.22)	(57.69)	(6.47)	(7.27)	(8.97)	(17.14)	(61.29)
2 OASS	(16.36)	(22.39)	(43.04)	(22.39)	(2,180.83)	(17.14)	(19.28)	(27.41)	(45.04)	(22.39)
3 Other Emerging Verticals	(32.08)	(2,331.02)	(84.39)	(43.90)	(2,307.76)	(32.34)	(36.37)	(48.34)	(85.27)	(2,331.02)
Total	0.61	2.12	7.25	0.70	10.21	0.61	3.88	0.70	7.25	2.12
Other Income	378.24	1,010.67	1,105.84	345.48	1,423.23	378.24	370.39	345.48	1,105.84	1,010.67
Less : Interest	(409.71)	(3,339.57)	(1,182.98)	(388.68)	(3,720.78)	(409.97)	(402.86)	(393.12)	(1,183.86)	(3,339.57)
Net Profit before Tax and Exceptional Items										

SEGMENTAL REPORT FOR THE QUARTER ENDED 31st December 2012										
Particulars	Standalone Results			Consolidated Results			Year to date figures for the previous period ended 31.12.2011	Year to date figures for the current period ended 31.12.2012	Year to date figures for the previous period ended 31.12.2011	Year to date figures for the current period ended 31.12.2012
	3 months ended 30.09.2012	3 months ended 31.12.2011	Year to date figures for the current period ended 31.12.2012	3 months ended 30.09.2012	3 months ended 31.12.2011	Year to date figures for the current period ended 31.12.2012				
Segment Revenue (Net Sales / Income)	Unaudited	Audited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 BFSI	65.29	319.59	233.07	78.21	359.84	65.29	82.97	78.21	233.07	319.59
2 OASS	54.41	233.28	194.22	61.20	269.88	54.41	69.14	61.20	194.22	233.28
3 Other Emerging Verticals	152.35	456.37	543.82	181.34	655.43	152.35	193.59	181.34	543.82	456.37
Total	272.06	1,009.24	971.12	320.75	1,285.15	272.06	345.70	320.75	971.12	1,009.24
Segmental Profit/(Loss) before Interest & Tax	(8.99)	(73.71)	(23.63)	(12.29)	(69.23)	(8.73)	(9.82)	(11.96)	(23.09)	(73.71)
1 BFSI	(6.74)	(61.29)	(17.72)	(9.22)	(57.69)	(6.47)	(7.27)	(8.97)	(17.14)	(61.29)
2 OASS	(16.36)	(22.39)	(43.04)	(22.39)	(2,180.83)	(17.14)	(19.28)	(27.41)	(45.04)	(22.39)
3 Other Emerging Verticals	(32.08)	(2,331.02)	(84.39)	(43.90)	(2,307.76)	(32.34)	(36.37)	(48.34)	(85.27)	(2,331.02)
Total	0.61	2.12	7.25	0.70	10.21	0.61	3.88	0.70	7.25	2.12
Other Income	378.24	1,010.67	1,105.84	345.48	1,423.23	378.24	370.39	345.48	1,105.84	1,010.67
Less : Interest	(409.71)	(3,339.57)	(1,182.98)	(388.68)	(3,720.78)	(409.97)	(402.86)	(393.12)	(1,183.86)	(3,339.57)
Net Profit before Tax and Exceptional Items										

Notes
1. Subject to limited review by the Statutory Auditors, the above results were reviewed by the Audit Committee and approved by the Board at their respective meetings held on 21st January 2013.
2. Utilisation of Capital Employed in the Business have not been identified to any of the reportable segments as capital employed is used interchangeably.
3. Out of the total sales for the quarter ended December 31, 2012 exports constituted 71.71%.

for and on behalf of the Board

Chairman



www.quintegrasolutions.com

Place : Chennai
Date : 21-January-2013.



GOPI KUMAR ASSOCIATES
CHARTERED ACCOUNTANTS

CERTIFICATE

We have reviewed the accompanying statement of un audited financial results of **M/s QUINTEGRA SOLUTIONS LIMITED** for the period ended **31st December 2012**. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (ISRE No.2400), *Engagements to Review Financial Statements* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of un audited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies, has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.



Place : Chennai
Date : 21st January 12

For **Gopikumar Associates**
Chartered Accountants
FRN : 000981S

S. Gopinath

S.Gopinath
Partner
M.No.023854