



SYSTEMATIX SECURITIES LIMITED

Regd. Office: 237, Kamalaya Centre, 156-A Lenin Sarani Kolkata-700013 (WB)

Ph.: (033) 22157781, Fax : (033) 22155378

Admn. Office : 106 Manas Bhavan , 11 R.N. T. Marg, Indore-452003 M.P.

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH, 2012

PART I		(Rs. in Lakhs)				
	Particulars	3 months ended 31/03/2012	Preceding 3 months ended 31/12/2011	Corresponding 3 months ended 31/03/2011 in the previous year	Audited for the year ended 31/03/2012	Audited for the year ended 31/03/2011
	(Refer Notes Below)	(Audited)	(Revised)	(Revised)	(Audited)	(Audited)
1	Income from operations					
	(a) Net sales/ income from operations (Net of excise duty)	8.80	7.80	7.49	31.85	28.52
	(b) Other operating income	0.86	0.00	0.00	0.86	1.25
	Total income from operations (net)	9.66	7.80	7.49	32.81	29.77
2	Expenses					
	(a) Cost of materials consumed	0.00	0.00	0.00	0.00	0.00
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	0.00
	(d) Employee benefits expense	3.68	3.68	3.50	14.72	14.00
	(e) Depreciation and amortisation expense	(0.24)	0.00	0.25		0.97
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	4.60	1.98	2.80	10.55	8.26
	Total expenses	8.04	5.66	6.55	25.27	23.23
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	1.62	2.14	0.94	7.54	6.54
4	Other income			0.00	0.00	0.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	1.62	2.14	0.94	7.54	6.54
6	Finance costs	0.00	0.00	0.00	0.00	0.00
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	1.62	2.14	0.94	7.54	6.54
8	Exceptional items					
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	1.62	2.14	0.94	7.54	6.54
10	Tax expense	1.94	0.00	1.85	1.94	1.98
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	(0.32)	2.14	(0.91)	5.60	4.56
12	Extraordinary items (net of tax expense Rs. ___ Lakhs)	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	(0.32)	2.14	(0.91)	5.60	4.56
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00	0.00
16	Net profit/(loss) after taxes minority interest and share of profit/ (loss) of associates (13±14± 15)	(0.32)	2.14	(0.91)	5.60	4.56
17	Paid-up equity share capital	500.00	500.00	500.00	500.00	500.00
	(Face Value of the Share shall be indicated)	10	10	10	10	10
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	182.28	182.60	176.68	182.28	176.68
19.i	Earnings per share (before extraordinary items)					
	(of Rs. 10/- each) (not annualised):					
	(a) Basic	-0.01	0.04	(0.02)	0.11	0.09
	(b) Diluted					
19.ii	Earnings per share (after extraordinary items)					
	(of Rs. 10/- each) (not annualised):					
	(a) Basic					
	(b) Diluted					

See accompanying note to the financial results



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PART II						
	Particulars	3 months ended 31/03/2012	Preceding 3 months ended 31/12/2011	Corresponding 3 months ended 31/03/2011 in the previous year	Year to date figures for current period ended 31/03/2012	Year to date figures for the previous year ended 31/03/2011
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	3000000	3000000	3000000	3000000	3000000
	- Percentage of shareholding	60.00	60.00	60.00	60.00	60.00
2	Promoters and Promoter Group Shareholding **					
	a) Pledged / Encumbered					
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b) Non - encumbered					
	- Number of shares	2000000	2000000	2000000	2000000	2000000
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	40.00	40.00	40.00	40.00	40.00

	Particulars	3 months ended 31/03/2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes

1. The above financial statement were reviewed by audit committee and approved by the Board of Directors in their meeting held on 30/05/2012.
2. Company is engaged in only one segment therefore no reportable segment.
3. Figures have been regrouped wherever necessary.

30/05/12
INDORE

FOR SYSTEMATIX SECURITIES LTD.

Jagdish Rath
 Jagdish Rath
 (Director)