

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 31/12/2012

SR. NO.	DESCRIPTION						(₹ IN LAKHS)
		Quarter ended 31.12.2012	Quarter ended 30.09.2012	Quarter ended 31.12.2011	Year to date for the period ended 31.12.2012	Year to date for the period ended 31.12.2011	Year ended 31.03.2012
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Income from operations						
	a) Net Sales / Income from Operations	26,222	29,512	25,054	85,569	59,360	89,921
	b) Other Operating Income	146	332	177	611	651	788
	Total Income from operations (net)	26,368	29,844	25,231	86,180	60,011	90,709
2	Expenses	20,130	21,918	19,982	66,062	44,556	67,061
	a) Cost of materials consumed	1,169	326	1,436	3,419	4,157	7,412
	b) Purchases of stock-in-trade						
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(129)	1,715	(353)	(1,604)	(887)	(1,447)
	d) Employee benefits expense	532	550	413	1,552	1,279	1,838
	e) Depreciation and amortisation expense	314	316	301	936	1,014	1,381
	f) Other Expenses	2,563	2,629	2,217	7,849	6,674	9,234
	Total expenses	24,579	27,454	23,996	78,214	56,793	85,479
3	Profit from Operations before other Income, finance cost and exceptional items	1,789	2,390	1,235	7,966	3,218	5,230
4	Other Income	267	155	142	464	444	588
5	Profit from ordinary activities before finance costs and exceptional items	2,056	2,545	1,377	8,430	3,662	5,818
6	Finance costs	1,324	1,420	1,201	4,097	3,190	5,237
7	Profit from ordinary activities after finance costs but before exceptional items	732	1,125	176	4,333	472	581
8	Exceptional Items	-	-	-	-	-	-
9	Profit from ordinary activities before tax	732	1,125	176	4,333	472	581
10	Tax Expense	269	284	6	1,350	70	102
11	Net Profit from ordinary activities after Tax	463	841	170	2,983	402	479
12	Extraordinary Items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit for the period	463	841	170	2,983	402	479
14	Paid- up Equity Share Capital (Face value per share Rs.10 each)	1,024	1,024	1,024	1,024	1,024	1,024
15	Reserves excluding Revaluation Reserves as per balance sheet of	13,981	13,306	9,918	13,981	9,918	10,629
16	Earning Per Share (EPS) - Amount in Rupees						
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	4.52	8.21	1.66	29.13	3.92	4.67
	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	4.52	8.21	1.66	29.13	3.92	4.67



