

TRITON VALVES LIMITED							
Regd. Office: Sunrise Chambers, 22 Ulsoor Road, Bangalore 560 042							
Unaudited Financial Results for the Quarter and Nine months ended December 31, 2012							
Sl. No.	Particulars	Quarter ended			Nine months ended		Year ended 31.03.2012 (Audited)
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	
(Rs. in Lakhs)							
1	a) Net Sales/Income from Operations (Net of Excise Duty)	3751.81	3589.66	3665.84	10935.84	10456.66	14390.69
	Total income	3751.81	3589.66	3665.84	10935.84	10456.66	14390.69
2	Expenditure						
a)	Cost of materials consumed	2433.87	2541.03	2266.97	7292.67	7333.89	10062.59
b)	Purchases of stock in trade	0.00	0.00	0.00	0.00	0.00	0.00
c)	Changes in inventories of finished goods work in progress and stock in trade	71.37	-202.51	292.33	-62.17	-198.89	-182.53
d)	Employee benefits expense	412.80	402.03	370.33	1206.81	1082.09	1436.64
e)	Depreciation and amortisation expense	160.60	139.81	136.05	437.51	400.61	528.99
f)	Other Expenses	453.37	491.63	375.97	1376.60	1275.98	1752.12
	Total expenses	3532.01	3371.99	3441.65	10251.42	9892.58	13597.81
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	219.80	217.68	224.19	684.42	564.08	792.88
4	Other Income	31.36	3.78	18.13	38.84	27.80	34.53
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	251.16	221.46	242.32	723.26	591.88	827.41
6	Finance costs	183.49	174.78	170.48	527.30	404.92	618.65
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	67.67	46.68	71.84	195.96	186.96	308.76
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from Ordinary activities before Tax (7-8)	67.67	46.68	71.84	195.96	186.96	308.76
10	Tax Expense	18.98	18.12	10.41	63.58	47.83	101.48
11	Net Profit/(Loss) from Ordinary activities after Tax (9-10)	48.69	28.56	61.43	132.38	139.13	207.28
12	Extraordinary Items (net of tax expense Rs.)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period (11-12)	48.69	28.56	61.43	132.38	139.13	207.28
14	Paid up Equity Share Capital (Face value Rs. 10 each)	99.00	99.00	99.00	99.00	99.00	99.00
15	Reserves excluding revaluation reserve as per Balance Sheet of previous accounting year						4360.72
16	Earnings per share (EPS)						
a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (Rs.)	4.92	2.88	6.21	13.37	14.05	20.94
b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (Rs.)	4.92	2.88	6.21	13.37	14.05	20.94
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	-Number of shares	491289	491489	491830	491289	493017	491489
	-Percentage of Shareholding	49.62	49.84	49.68	49.62	49.80	49.84
2	Promoters and Promoter Group Shareholding						
a)	Pledged/Encumbered						
	No. of shares	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of shares(as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of shares(as a % of the total Share capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
b)	Non-encumbered						
	No. of shares	498738	498538	488197	498738	497010	498538
	Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	Percentage of shares(as a % of the total Share capital of the Company)	50.38	50.38	50.32	50.38	50.20	50.36
B	Information on investor complaints for the 3 months ended December 31, 2012						
		Received during the quarter	Disposed of during the quarter	Remaining unresolved at the end of the quarter			
	Pending at the beginning of the quarter						
		Nil	6	6	Nil		

- Note:
- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at their meeting held on 31-01-2013. The Statutory Auditors of the Company have carried out a limited review of the quarter ended results.
 - The Company's exclusive business is manufacturing and selling of automobile tyre tube valves, cores and accessories. As such this is the only reportable segment as per AS-17 on segment reporting issued by the Institute of Chartered Accountants of India.
 - Previous year/ period figures have been regrouped and/or rearranged wherever necessary

For TRITON VALVES LIMITED

For TRITON VALVES LTD

Bangalore
31-01-2013(Aditya M. Gokam)
Managing Director


Authorized Signatory