

**VTM LIMITED**

Regd. Office: Sulakarai, Virudhunagar

Un-Audited Financial Results for the Quarter and Nine Months ended on December 31, 2012

(Rupees in lakhs)

2/2

Sl No	Particulars	Unaudited					Audited
		3 Months ended			9 Months ended		Year ended
		31-Dec-12	30-Sep-12	31-Dec-11	31-Dec-12	31-Dec-11	31-Mar-12
1	(a) Net Sales / Income from operations	3252.95	3503.33	2415.14	9889.16	8827.38	11574.17
	(b) Other Operating Income	229.66	98.67	208.69	331.25	237.03	90.78
	<b>Total Income</b>	<b>3482.61</b>	<b>3602.00</b>	<b>2623.83</b>	<b>10220.41</b>	<b>9064.41</b>	<b>11664.95</b>
2	<b>Expenditure</b>						
	a) Consumption of raw materials	2099.62	2568.12	1826.83	7017.79	6960.04	8775.01
	b) (Increase) / Decrease in stock in trade and work in progress	320.90	(53.45)	(81.96)	128.68	(276.17)	(287.13)
	c) Employees cost	150.19	151.39	132.11	440.33	407.82	582.03
	d) Depreciation and amortisation expense	210.00	210.00	231.00	630.00	693.00	845.60
	e) Other expenditure	328.78	226.21	243.87	844.40	714.79	1262.95
	<b>Total</b>	<b>3109.49</b>	<b>3102.27</b>	<b>2351.85</b>	<b>9061.20</b>	<b>8499.48</b>	<b>11178.16</b>
3	<b>Profit from operations before other income, interest &amp; exceptional items</b>	<b>373.12</b>	<b>499.73</b>	<b>271.98</b>	<b>1159.21</b>	<b>564.93</b>	<b>486.79</b>
4	Other income	77.81	61.81	34.84	235.79	63.75	282.15
5	<b>Profit before ordinary activities before finance Costs &amp; exceptional items</b>	<b>450.93</b>	<b>561.54</b>	<b>306.82</b>	<b>1395.00</b>	<b>628.68</b>	<b>768.94</b>
6	Finance Cost	0.48	0.05	1.58	0.53	11.13	11.82
7	<b>Profit from Ordinary activities before tax</b>	<b>450.45</b>	<b>561.49</b>	<b>305.24</b>	<b>1394.47</b>	<b>617.55</b>	<b>757.12</b>
8	Tax expense	75.00	182.00	85.00	320.00	106.00	130.09
9	<b>Profit from Ordinary activities</b>	<b>375.45</b>	<b>379.49</b>	<b>220.24</b>	<b>1074.47</b>	<b>511.55</b>	<b>627.03</b>
10	Paidup equity share capital Face value per share (Re)	402.28 1.00	402.28 1.00	402.28 1.00	402.28 1.00	402.28 1.00	402.28 1.00
11	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	-	9188.22
12	Earning per share (Re) - Basic - Diluted	<b>0.93</b> <b>0.93</b>	<b>0.94</b> <b>0.94</b>	<b>0.55</b> <b>0.55</b>	<b>2.67</b> <b>2.67</b>	<b>1.27</b> <b>1.27</b>	<b>1.56</b> <b>1.56</b>

**PART-II- SELECT INFORMATION FOR THE QUARTER ENDED 31ST DECEMBER 2012**

<b>A PARTICULARS OF SHAREHOLDINGS</b>							
1	Public shareholding						
	Number of shares (stated as Re.1/- share for all quarters)	10057900	10057900	10057900	10057900	10057900	10057900
	Percentage of shareholding	25.00%	25.00%	25.00%	25.00%	25.00%	25.00%
2	Promoters and Promoters group Shareholding						
	a) Pledged /Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non Encumbered						
	Number of shares (stated as Re.1/- share for all quarters)	30169700	30169700	30169700	30169700	30169700	30169700
	Percentage of shares (as a % of total shareholding of the Promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of total share capital of the Company)	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%
<b>B INVESTORS COMPLAINTS</b>		<b>3 Months ended 31-12-12</b>					
	Pending at the beginning of the Quarter	0					
	Received during the Quarter	3					
	Disposed of during the Quarter	3					
	Remaining unresolved at the end of the Quarter	0					

**Notes:**

- The Company is operating under one business segment only viz., Textiles.
- There are no exceptional or Extra-ordinary items.
- The above quarterly results were reviewed by the Audit committee and approved by the Board of Directors at their respective meetings held on January 25, 2013. Limited Review of these results as required under clause 41 of Listing Agreement, has been completed by the Auditors.
- Deferred Tax Liability will be considered at the time of finalisation of accounts.
- The Earning per share calculation for the previous Quarters and for the year ended 31-03-12 have been re-computed @ Re.1/- per share since the paidup value per share has been converted to Re.1 during the financial year.
- Previous year figures have been regrouped, wherever necessary.

For and on behalf of the Board  
T.KANNAN  
Chairman & Director

Place: Kappalur, Madurai.  
Date : January 25, 2013.