



ADVANI HOTELS & RESORTS (INDIA) LIMITED

Regd. Office: 18A & 18B, Jolly Maker Chambers – II, Nariman Point, Mumbai - 400021

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER 30, 2013

PART I

Particulars	Quarter Ended			Half Year Ended		Year Ended
	30-09-2013 (Unaudited)	30-06-2013 (Unaudited)	30-09-2012 (Unaudited)	30-09-2013 (Unaudited)	30-09-2012 (Unaudited)	31-03-2013 (Audited)
1. Income from Operations						
a) Net Sales / Income from Operations	391.08	681.18	418.26	1072.26	1084.06	3540.55
b) Other Operating Income	46.23	82.83	41.50	129.06	127.00	327.53
Total Income from Operations	437.31	764.01	459.76	1201.32	1211.06	3868.08
2. Expenses						
a) Cost of Material Consumed	53.11	76.24	51.81	129.35	127.56	293.51
b) Employee Benefits Expense	327.79	309.40	259.14	637.19	538.80	1148.44
c) Power and Fuel	100.71	101.52	70.79	202.23	177.34	347.39
d) Depreciation	74.78	72.92	70.90	147.70	141.08	292.19
e) Repair and Maintenance	110.38	78.48	78.69	188.86	118.28	352.29
g) Other Expenses	220.38	207.22	215.33	427.60	406.39	927.39
Total Expenses	887.15	845.78	746.66	1732.93	1509.45	3361.21
3. Profit/(Loss) from operations before other income, finance costs and exceptional items (1 - 2)	(449.84)	(81.77)	(286.90)	(531.61)	(298.39)	506.87
4. Other Income	7.96	29.67	8.86	37.63	42.48	111.18
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	(441.88)	(52.10)	(278.04)	(493.98)	(255.91)	618.05
6. Finance Costs	51.54	37.73	43.53	89.27	75.84	163.25
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	(493.42)	(89.83)	(321.57)	(583.25)	(331.75)	454.80
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00	17.83
9. Profit / (Loss) before tax from ordinary activities (7 ± 8)	(493.42)	(89.83)	(321.57)	(583.25)	(331.75)	436.97
10. Tax Expense (Refer Note 6)	5.60	0.00	0.00	5.60	1.03	174.32
11. Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	(499.02)	(89.83)	(321.57)	(588.85)	(332.78)	262.65
12. Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit (+) / Loss (-) for the period (11 ± 12)	(499.02)	(89.83)	(321.57)	(588.85)	(332.78)	262.65
14. Paid-up Equity Share Capital (Face Value Rs. 2/- per share)	924.39	924.39	924.39	924.39	924.39	924.39
15. Reserves excluding Revaluation Reserves	(1.08)	(0.19)	(0.70)	(1.27)	(0.72)	0.57
16. Basic and diluted EPS (Face Value Rs. 2/- per share)	(1.08)	(0.19)	(0.70)	(1.27)	(0.72)	0.57
- Before Extraordinary items						
- After Extraordinary items						

PART II - Select information for the quarter and half year ended September 30, 2013

A PARTICULARS OF SHAREHOLDING:

1	Public Shareholding	23045080	23053785	23062168	23045080	23053991
	- Number of shares - Public	49.86	49.88	49.90	49.86	49.88
	- Percentage of shareholding					
2	Promoter and Promoter group shareholding					
	a) Pledged / Encumbered					
	- Number of shares					
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)					
	- Percentage of shares (as a % of the total share capital of the Company)					
	b) Non-encumbered					
	- Number of shares	23174170	23165465	23157082	23174170	23165259
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	50.14	50.12	50.10	50.14	50.12



