# AJMERA REALTY & INFRA INDIA LIMITED Regd. Off.: "Citi Mall" Link Road Andheri (W) Mumbai - 400 053 UNAUDITED FINANCIAL RESULTS FOR THE SECOND QUARTER ENDED 30th SEPTEMBER, 2013

T O				Consolid	Consolidated Results							Standalo	Standalo
Sr.			Quarter Ended	Ф	Six months Period Ended	riod Ended	~	Year Ended		ear Ended Quarter Ended		Quarter Ended	
No.	Particulars	30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	ω	31.03.2013	1.03.2013 30.09.2013		30.09.2013	30.09.2013 30.06.2013	30.09.2013 30.06.2013 30.09.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited		Audited	Audited Unaudited		Unaudited	Unaudited Unaudited	Unaudited Unaudited Unaudited
_	Income From Operations												
	a] Net Sales / Income from operations	392	298	3,165	690	3,658		7,989	7,989 -	7,989 - 30		- 30	- 30 250
	b] Dividend from Subsidiary		r	i	r	T		530	530 -	530	530	530	
	c] Other Operating Income	65	59	85	125	128		359	359 64		64	64 55	64 55 42 119
	Total Income From Operations (Net)	458	357	3,250	815	3,786		8,878	8,878 64		64	64 85	64 85 292
2	Expenses:												
	a) Decrease in Inventories	85	49	1,755	135	1,755		4,543	4,543	4,543	4,543	4,543	4,543
	b] Construction & other Expenses	9	16	533	25	550		1,088	1,088	1,088 1 1	1,088 1 1 2		1 1 2 1
	c] Employees Cost	4	4	110	8	114		232	232 2		2	2 4 4	2 4 4
	d) Depreciation	135	163	169	298	325		635	60	32	32	32 30 32	32 30 32 61
	Total Expenses	234	233	2,567	467	2,744		6,498	6,498 35		35	35 35	35 35 38
ω	Profit from Ordinary Activities before Finance Costs & Exceptional Items	224	124	683	348	1,042		2,380	2,380 29		29	29 50	29 50 254
4	Finance Costs	92	91	97	183	192		394	394 -	394			
S	Profit from Ordinary Activities before Tax	132	33	586	165	850		1,986	1,986 29		29	29 50 254	29 50 254 80
6	Tax Expense	33	21	161	54	247		363	363 9		9 14	9 14	9 14 82 26
7	Net Profit from Ordinary Activities after Tax	99	12	425	111	603		1,623	1,623 20		20	20 36 172	20 36 172
œ	Minority Interest	9	w		12	ω		75	7.5				
9	Net Profit for the period	90	9	425	99	600		1,548		20	20 36	20 36 172	20 36 172 54
10	Paid up Equity Share Capital	3,548	3,548	3,548	3,548	3,548		3,548	3,548 3,548		3,548	3,548 3,548 3,548	3,548 3,548 3,548 3,548
Ξ	Reserve excluding Revaluation Reserves	1	1	il k	35,157	37,190		35,058	35,058			3	31,229 31
12	EPS (Basic/Diluted Rs.)	0.25	0.03	1.20	0.28	1.69		4.36	4.36 0.06		0.06	0.06 0.10	0.06 0.10 0.48

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Percentage of shares as a % of the total share capital of the Company	Percentage of shares as a % of the total shareholding of the Promoters & the Promoter Group	No. of Shares	Non-encumbered	Percentage of shares as a % of the total share capital of the Company	Percentage of shares as a % of the total shareholding of the Promoters & the Promoter Group	No. of Shares	Pledged/Encumbered	SHAREHOLDING	PROMOTERS & PROMOTERS GROUP	Percentage of Shareholding	Number of Shares	PUBLIC SHAREHOLDING	A) PARTICULARS OF SHARE HOLDING
59.33%	94.40%	21052346		3.52%	5.60%	1250000				37.15%	13182529		
59.33%	94.40%	21051846		3.52%	5.60%	1250000				37.15%	13183029		
59.33%	94.40%	21051846		3.52%	5.60%	1250000				37.15%	13183029		
59.33%	94.40%	21052346		3.52%	5.60%	1250000				37.15%	13182529		
59.33%	94.40%	21051846		3.52%	5.60%	1250000				37.15%	13183029		
59.33%	94.40%	21051846		3.52%	5.60%	1250000				37.15%	13183029		
59.33%	94.40%	21052346		3.52%	5.60%	1250000				37.15%	13182529		
59.33%	94.40%	21054442		3.52%	5.60%	1250000				37.15%	13183029		
59.33%	94.40%	21051846		3.52%	5.60%	1250000				37.15%	13183029		
59.33%	94.40%	21052346		3.52%	5.60%	1250000				37.15%	13182529		
59.33%	94.40%	21051846		3.52%	5.60%	1250000				37.15%	13183029		
59.33%	94.40%	21051846		3.52%	5.60%	1250000				37.15%	13183029		

# REPORT ON REVENUE SEGMENT RESULTS

				Consolid	Consolidated Results		
2			Quarter Ended	led	Six months Period Ended	riod Ended	Year Ended
No.	Particulars	30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
-	Segment Revenue						
	(a) Construction	265	165	2,943	429	3,241	8,012
	(b) Power	193	193	179	385	416	
	Total	458	357	3,122	815	3,657	8,879
	Less: Inter Segment Revenue			1		1	
	Net Sales/Income from Operations	458	357	3,122	815	3,657	8,879
2	Segment Results						
	Profit / (Loss) Before Tax and interest from each Segment						
	(a) Construction	144	81	647	225	911	
	(b) Power	79	43	35	123	131	
	Total	223	124	682	348	1,042	2,380
	Less: (I) Interest	92	91	97	183	192	
	Total Profit before Tax	132	33	586	165	850	

œ	Investors Complaints	Quarter ended 30th September 2013
	Pending at the beginning of the quarter	<u>Z</u> .
	Received During the Quarter	<u>Z</u> .
	Disposed during the Quarter	<u>Z</u> .
	Remaining Unresolved at the end of the Quarter	<u>Z</u>

# CONSOLIDATED STATEMENT OF ASSETS & LIABILITIES AS ON 30th SEPTEMBER, 2013 (Rs. In Lakhs)

		As at 30th	As at 31st
Sr.No.	Particulars		
31.140.	raniculars	Sept,2013	March, 2013
		Unaudited	Audited
1	Equity & Liabilities Shareholders' Funds:		
	Share Capital	2.540	0.540
	Reserves & Surplus	3,548	3,548
	Total - Shareholders Funds	35,157	35,058
	Total - Shareholders Folias	38,705	38,606
2	Minority Interest	632	3,056
		002	3,036
3	Non Current Liabilities		
	a] Long Term Borrowings	29,929	23,184
	b] Other Long Term Liabilities	21,934	16,171
	c] Long Term Provisions	109	110
	Total - Non Current Liabilities	52,604	42,521
			12,021
4	Current Liabilities		
	a] Short Term Borrowings	958	2,153
	b] Trade Payables	1,641	2,305
	c] Other Current Liabilities	1,085	1,478
	d] Short - Term Provisions	57	933
	**		
	Total - Current Liabilities	3,740	6,870
	TOTAL - EQUITY AND LIABILITIES	95,049	87,997
201			
В	Assets		
1	Non Current Assets		
	(a) Fixed Assets	25,727	24,086
	(b) Non-current investments	1,969	334
	(c) Long term loans and advances	9,833	8,030
	(d) Other non-current assets	30	F
	Total - Non Current Assets	37,560	32,451
2	Current Assets		
2	a] Current Investments		
	b) Inventories	40.010	27.740
	- Control of the Cont	42,819	36,642
	c] Trade Receivables d] Cash & Cash Equivalents	625	1,566
	e] Short Term Loans and Advances	967	2,622
	I Company of the Comp	13,077	14,326
	f] Other Current Assets	-	389
	Total Current Assets	57.400	55.544
	Total Collelli Assets	57,489	55,546
	TOTAL ASSETS	05.040	07.007
	ITOTAL ASSETS	95,049	87,997

## Notes

- The above results were reviewed by the Audit Committee and have been taken on record by the Board of Directors of the Company at its Meeting held on 31st October, 2013 along with limited review by the statutory auditors.
- The Consolidated financial statement have been prepared in accordance with prescribed accounting standards.
- 3 Previous period / year figures have been regrouped wherever necessary.

Date: 31st October, 2013

lace: Mumbai

W. Z. W. W

Manoj I. Ajmera **Managing Director** 

V. PAREKH & ASSOCIATES

CHARTERED ACCOUNTANTS

37, HAMAM STREET, 2nd FLOOR, FORT, MUMBAI - 400 001. ② : 2265 02 64 ● 2265 35 55 ● 2266 62 19 FAX : 2265 43 70 E-Mail : mail@yparekh.com

The Board of Directors, Ajmera Realty & Infra India Limited Mumbai.

We have reviewed the accompanying statement of unaudited financial results of AJMERA REALTY & INFRA INDIA LIMITED for the quarter ended 30<sup>th</sup> September 2013 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

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FOR AND ON BEHALF OF V. PAREKH & ASSOCIATES CHARTERED ACCOUNTANTS

RASESH V. PAREKH PARTNER

MEMBERSHIP NO. 38615 FIRM REGN. NO. 107488W

MUMBAI,

DATED: 31<sup>ST</sup> OCTOBER, 2013