

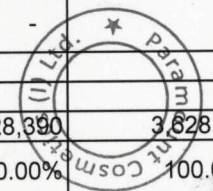
PARAMOUNT COSMETICS (I) LTD

REGD. OFFICE :- 2211, A-1, III PHASE , GIDC, VAPI - 396195 - GUJARAT

(in Rs Lakhs)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2013

Sr No.	PARTICULARS	Quarter Ended			Year Ended
		30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
1	Net Sales/Income from Operations	1176.10	1469.93	1018.14	4655.63
2	Expenditure				
	a. (Increase) / decrease in stock in trade and work in progress	(53.47)	(41.54)	(40.36)	(157.03)
	b. Consumption of Raw Materials	865.74	1109.43	701.89	3370.95
	c. Employees Cost	109.37	124.22	109.29	402.18
	d. Depreciation	13.46	15.26	14.75	60.38
	e. Other Expenditure	141.01	137.39	143.35	579.52
	Total	1,076.11	1,344.77	928.92	4,256.01
	(Any item exceeding 10% of the total expenditure to be shown separately)				
3	Profit/ (Loss) from Operations before Other Income, Interest & Exceptional Items (1-2)	99.99	125.16	89.21	399.62
4	Other Income	4.44	12.26	0.00	26.59
5	Profit/ (Loss) before Interest & Exceptional Items (3+4)	104.43	137.42	89.21	426.21
6	Interest	46.85	43.32	50.01	208.97
7	Profit / (Loss) from Ordinary Activities after interest costs but before tax (5-6)	57.57	94.10	39.21	217.23
8	Less: Current Tax	20.15	41.01	12.72	84.96
9	Add : MAT Credit Availled		-	-	-
10	Add : Deferred Tax	(6.19)	6.97	-	9.23
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax but before Extraordinary items (7-8+9+10)	31.24	60.06	26.49	141.50
12	Extraordinary Item		(1.50)	-	-
13	Net Profit (+) / Loss (-) for the period (11+ 12)	31.24	58.56	26.49	141.50
14	Paid Up equity share capital (Face/Paid up value of Rs. 10)	485.50	485.50	485.50	485.50
16	Reserves excluding revaluation reserves (as per balance sheet) of previous accounting year to be given	-	-	-	-
17	Earnings per share - After extraordinary items (not annualised)	-	-	-	-
18	Basic and Diluted Earnings Per Share (EPS)	0.64	1.21	0.55	2.91
19	Aggregate of Public Share holding	1226610	1226610	1226610	1226610
	- Number of shares	25.26	25.26	25.26	25.26
	- Percentage of Shareholding				
20	Promoters and Promoter Group shareholding				
	(a) Pledged/ Encumbered	-	-	-	-
	-Number of Shares	-	-	-	-
	-Percentage of Shares %(as a % of total shareholding of promoters and promoter group)	-	-	-	-
	% of Shares (As a % of the total share capital of the company)	-	-	-	-
	(b) Non-encumbered				
	-Number of Shares	3,628,390	3,628,390	3,628,390	3,628,390
	% of Shares (As a % of the total share capital of promoters and promoter group)	100.00%	100.00%	100.00%	100.00%
	% of Shares (As a % of the total share capital of promoters and promoter group Company)	74.74%	74.74%	74.74%	74.74%



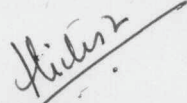
Note :

- 1 There are no items of non-recurring/abnormal income or expenditure/loss having material effect on profit / (loss).
- 2 Other Expenditure includes miscellaneous expenses written off (i.e. deferment of advertisement and marketing expenditure) to the extent of Rs.9.55 lac (Previous Year : Rs.9.55 Lac) for year to date .
- 3 The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective meetings held on 31st July,2013.
- 4 Status of Investor Complaints as on 30th June, 2013 is as follows:

Opening Balance as on 01.04.2013	- Nil
Complaints received during the Quarter	- 2
Complaints resolved during the Quarter	- 2
Complaints pending as on 30.06.2013	- Nil
- 5 The Previous Year's/ Quarter's figures have been regrouped / rearranged wherever necessary.

**For and on behalf of Board of
Directors of**

Paramount Cosmetics (I) Ltd.



**Hiitesh Topiiwaalla
Managing Director**



Place : Bangalore

Date : 31st July 2013