

PREMIER POLYFILM LTD.

Regd. Office: 305, III Floor, Elite House, 36, Community Centre, Kailash Colony Extn., Zamroodpur, New Delhi -110048.
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED ON 30TH JUNE, 2013

(Rupees in Lacs)

Particulars	Three Months ended 30/06/2013	Previous Three Month ended 31/03/2013	Corresponding 3 Months ended in the previous Year 30/06/2012	Previous accounting year ended 31/03/2013
	Unaudited	Audited	Unaudited	Audited
(Refer Notes Below)				
1 Income From Operations				
(a) Net Sales / Income from Operations (Net of excise duty)	2,179	1,630	1,729	7,046
(b) Other Operating Income	42	41	23	107
Total Income from operations (Net)	2,221	1,671	1,752	7,153
2 Expenses				
(a) Cost of materials consumed	1,295	1,240	1,232	4,748
(b) Purchases of stock-in-trade	1	1	19	43
(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	338	(141)	(36)	72
(d) Employee benefits expense	138	147	125	577
(e) Depreciation and amortisation expense	45	39	47	179
(f) Other Expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	297	317	283	1,212
Total Expenses	2,114	1,603	1,670	6,831
Profit/(Loss) from Operations before Other Income, finance costs & Exceptional Items (1-2)	107	68	82	322
4 Other Income (Commission)		12	-	94
Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+/-4)	107	80	82	416
6 Finance costs	26	26	34	112
Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5+/-6)	81	54	48	304
8 Exceptional Items		18	-	18
9 Profit/ (Loss) from Ordinary Activities before tax (7+/-8)	81	72	48	322
10 Tax expense	20	82	10	132
11 Net Profit /(Loss) from Ordinary Activities after tax (9+/-10)	61	(10)	38	190
12 Extraordinary Item (net of tax expense Rs. ... lakhs)				
13 Net Profit /(Loss) for the period (11+/-12)	61	(10)	38	190
14 Share of profit/(Loss) of associates				
15 Minority interest				
16 Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+/-14+/-15)	61	(10)	38	190
17 Paid-up Equity Share capital (Face value Rs.5.00/- per Equity Share)	1,059	1,059	1,059	1,059
18 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	846	846	846	846
19.i Earning Per Share (before extraordinary items)				
(of Rs. 5/- each) (not annualised):				
(a) Basic	0.29	(0.05)	0.18	0.91
(b) Diluted	0.29	(0.05)	0.18	0.91
19.ii Earning Per Share (after extraordinary items)				
(of Rs. 5/- each) (not annualised):				
(a) Basic	-	-	-	-
(b) Diluted	-	-	-	-
A PARTICULARS OF SHAREHOLDING				
1 Public shareholding				
- Number of shares	1,13,29,261	1,13,29,261	1,13,54,245	1,13,29,261
- Percentage of shareholding	54.08	54.08	54.20	54.08
2 Promoters and Promoter Group Share holding				
a) Pledged/Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total shareholding of the company)	-	-	-	-
b) Non - encumbered				
- Number of shares	96,19,234	96,19,234	95,94,250	96,19,234
- Percentage of shares (as a % of the total shareholding of promoter and Promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total shareholding of the company)	45.92	45.92	45.80	45.92
B INVESTOR COMPLAINTS				
Pending at the beginning of the quarter		NIL		
Received during the quarter		NIL		
Disposed of during the quarter		NIL		
Remaining unresolved at the end of the quarter		NIL		

Notes:-

- The above Unaudited Financial Results were taken on record by the Board in their Meeting held on 30/07/2013.
- Regrouping has been done wherever considered necessary.
- The Company is mainly engaged in manufacturing and sale of Flexible PVC Flooring, Film and Sheets. Hence the Operations of the company are considered as a single business product. Segment reporting is not applicable.

Date :30/07/2013
Place: New Delhi

For PREMIER POLYFILM LTD.

Amar Nath Goenka
(AMAR NATH GOENKA)
MANAGING DIRECTOR

