



**A Govt. Recognised Export House**

# SANWARIA AGRO OILS LTD.

**Regd. Office** : E-1/1, Arera Colony, Bhopal - 462 016. Ph.: (0755) 4294878, Fax : (0755) 4295038  
 website : www.sanwariaagro.com, E-mail : saolbhopal@gmail.com  
**Branch Office** : First Floor, Room No. 5, Sunder Bhuvan, 32-38, Perin Nariman Street, Fort, Mumbai - 400 001  
 Ph.: (022) 40026634, Fax : (022) 40026648, E-mail : rkiyer@sanwariaagro.com  
**Marketing Office** : Plot No. 1, Flat No. 2, Ground Floor, G-Sector, Town Centre, CIDCO, Aurangabad-431 003 (M.H.)  
 Ph.:(0240)2471584, Tele Fax :(0240)2475284

| UN-AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR   |                 |                 |                  |                  |                  |
|--|-----------------|-----------------|------------------|------------------|------------------|
| QUARTER ENDED ON 30TH SEPTEMBER 2013   |                 |                 |                  |                  |                  |
| Standalone   |                 |                 |                  |                  |                  |
| Particulars  | Inc             |                 | Year to date     |                  | (Rs. in lakhs)   |
|  | Quarter         |                 | Six              |                  | Audited          |
|  | Ended           |                 | months           |                  | financial        |
|  | on              |                 | ended on         |                  | year             |
|  | 30.09.2013      | 30.09.2012      | 30.09.2013       | 30.09.2012       | 31.03.2013       |
| <b>1. Income from Operations</b>   |                 |                 |                  |                  |                  |
| (a) Net Sales/Income from operations   | 57495.23        | 55406.66        | 105794.68        | 101555.46        | 196866.09        |
| (b) Other Operating Income   | 211.00          | 686.52          | 480.50           | 924.47           | 1882.70          |
| <b>Total income from Operations (net)</b>  | <b>57706.23</b> | <b>56093.18</b> | <b>106275.18</b> | <b>102479.93</b> | <b>198748.79</b> |
| <b>2. Expenditure</b>  |                 |                 |                  |                  |                  |
| (a) Cost of Materials consumed and Purchase of stock-in-trade  | 52716.89        | 43333.80        | 99236.34         | 92028.14         | 179039.41        |
| (b) Changes in inventories of finished goods, work-in-progress and stock-in-trade  | 941.98          | 8280.33         | (1726.12)        | 2572.08          | 3393.25          |
| (c) Employee benefits expense  | 66.93           | 66.14           | 133.87           | 132.28           | 264.54           |
| (d) Depreciation and amortisation expense  | 193.95          | 153.80          | 319.09           | 315.45           | 615.21           |
| (e) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately) | 1590.82         | 2243.73         | 3884.53          | 4199.78          | 8399.56          |
| <b>Total Expenses</b>  | <b>55510.57</b> | <b>54077.80</b> | <b>101847.71</b> | <b>99247.73</b>  | <b>191711.97</b> |
| <b>3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>                   | <b>2195.66</b>  | <b>2015.38</b>  | <b>4427.47</b>   | <b>3232.20</b>   | <b>7036.82</b>   |
| 4. Other Income  | 0.00            | 0.00            | 0.00             | 0.00             | 0.00             |
| <b>5. Profit/(Loss) from ordinary activities before finance cost and exceptional items (3 ± 4)</b>                         | <b>2195.66</b>  | <b>2015.38</b>  | <b>4427.47</b>   | <b>3232.20</b>   | <b>7036.82</b>   |
| 6. Finance Cost  | 1300.87         | 1294.50         | 2251.64          | 1944.73          | 4471.75          |
| <b>7. Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5 ± 6)</b>                   | <b>894.78</b>   | <b>720.88</b>   | <b>2175.82</b>   | <b>1287.47</b>   | <b>2565.07</b>   |
| 8. Exceptional Items   | 0.00            | 0.00            | 0.00             | 0.00             | 0.00             |
| <b>9. Profit/(Loss) from ordinary activities before tax (7 ± 8)</b>  | <b>894.78</b>   | <b>720.88</b>   | <b>2175.82</b>   | <b>1287.47</b>   | <b>2565.07</b>   |
| 10. Tax Expenses   | 152.11          | 144.18          | 369.89           | 257.49           | 511.45           |
| <b>11. Net Profit/(Loss) from ordinary activities after tax (9 ± 10)</b>   | <b>742.67</b>   | <b>576.70</b>   | <b>1805.93</b>   | <b>1029.98</b>   | <b>2053.62</b>   |
| 12. Extraordinary items (net of tax ₹ expense)   | 0.00            | 0.00            | 0.00             | 0.00             | 0.00             |
| <b>13. Net Profit / (Loss) for the period (11 ± 12)</b>  |                 |                 |                  |                  |                  |
| 14. Paid-up equity share capital (Face Value of the Share shall be indicated)  | 3480.50         | 3480.50         | 3480.50          | 3480.50          | 3480.50          |
| 15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year                                | 1.00            | 1.00            | 1.00             | 1.00             | 1.00             |
| <b>16.i Earnings Per Share (before extraordinary items) (of ₹ /- each) (not annualised):</b>                               |                 |                 |                  |                  | <b>17820.93</b>  |

For Sanwaria Agro Oils Ltd.

  
 Company Secretary

For Sanwaria Agro Oils Ltd.

  
 Director



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|   |      |      |      |      |      |
|---|------|------|------|------|------|
| (a) Basic   | 0.21 | 0.17 | 0.52 | 0.30 | 0.59 |
| (b) Diluted   | 0.21 | 0.17 | 0.52 | 0.30 | 0.59 |
| <b>16.ii Earnings Per Share (after extraordinary items)</b> |      |      |      |      |      |
| (of ₹ ___/- each) (not annualised):                         |      |      |      |      |      |
| (a) Basic   | 0.21 | 0.17 | 0.52 | 0.30 | 0.59 |
| (b) Diluted   | 0.21 | 0.17 | 0.52 | 0.30 | 0.59 |
| <b>Annualized Earning Per Share</b>                         | 0.85 | 0.66 | 1.04 | 0.59 | 0.59 |

## PART II

### A PARTICULARS OF SHAREHOLDING

|  |           |           |           |           |           |
|--|-----------|-----------|-----------|-----------|-----------|
| <b>1 Public Shareholding</b>   |           |           |           |           |           |
| - No. of Shares  | 104248392 | 104248392 | 104248392 | 104248392 | 104248392 |
| - percentage of Holding  | 29.95%    | 29.95%    | 29.95%    | 29.95%    | 29.95%    |
| <b>2 Promoters and promoter group shareholding</b>                                       |           |           |           |           |           |
| a) Pledged/Encumbered  |           |           |           |           |           |
| - Number of shares   | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) |           |           |           |           |           |
| - Percentage of shares (as a % of the total share capital of the company)                |           |           |           |           |           |
| b) Non encumbered  |           |           |           |           |           |
| - Number of shares   | 243801608 | 243801608 | 243801608 | 243801608 | 243801608 |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100.00%   | 100.00%   | 100.00%   | 100.00%   | 100.00%   |
| - Percentage of shares (as a % of the total share capital of the company)                | 70.05%    | 70.05%    | 70.05%    | 70.05%    | 70.05%    |

### B INVESTOR COMPLAINTS

|  | Qtr ended on 30.09.2013 |
|--|-------------------------|
| Pending at the beginning of the quarter        | 0                       |
| Received during the quarter                    | 8                       |
| Disposed of during the quarter                 | 8                       |
| Remaining unresolved at the end of the quarter | 0                       |

#### Notes:

- The Above Results were reviewed by Audit Committee and taken on records by the Board of Directors at their meeting held on 19.10.2013
- Figures are re-arranged and re-grouped wherever found necessary.
- Commercial Production of Rice Mill has been started.

Place: Bhopal  
Date: 19.10.2013

For Sanwaria Agro Oils Ltd.

  
Company Secretary

For Sanwaria Agro Oils Ltd.

  
Director