

# TRIVENI GLASS LTD

NO.1, KANPUR ROAD, ALLAHABAD - 211001

Annexure-1

Format for submission of Unaudited / Audited financial results by companies other than Banks

PART I	Statement of Standalone / Consolidated Unaudited / Audited Results for the Quarter Ended 30.6.2013					RS.LACS	
	Particulars	3 months ended 30.6.2013	Preceding 3 months ended 31.3.2013	Corresponding 3 months ended 30.6.2012	Year to date figures for 30.6.2013	Year to date figures for 30.6.2012	Previous year ended 31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	<b>Income from operations</b>						
	(a) Net sales/income from operations (Net of excise duty)	1115.00	1189.00	1461.00	1115.00	1461.01	5502.00
	(b) Other operating income	-	-	-	-	-	-
	<b>Total income from operations (net)</b>	1115.00	1189.00	1461.00	1115.00	1461.01	5502.00
2	<b>Expenses</b>						
	(a) Cost of materials consumed	370.00	438.00	489.00	370.00	489.00	1823.00
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(22.00)	198.64	(103.00)	29.00	103.00	76.64
	(d) Employee benefits expenses	54.00	101.00	54.00	54.00	54.00	260.00
	(e) Depreciation	33.00	24.49	41.00	33.00	41.00	144.49
	(f) power & fuel	105.00	346.00	552.00	105.00	552.00	1846.00
	(g) packing	133.00	119.00	201.00	133.00	201.00	680.00
	(h) selling expenses	94.00	94.81	50.00	94.00	50.00	329.81
	(i) other expenses	80.00	60.00	84.00	80.00	84.00	330.00
	<b>Total expenses</b>	847.00	1472.94	1368.00	847.00	1368.00	5489.00
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	268.00	(283.94)	93.0	268.00	93.00	12.46

On behalf of Board signed



Managing Director

**TRIVENI GLASS LTD**

NO.1, KANPUR ROAD, ALLAHABAD - 211001

PART I	Statement of Standalone / Consolidated Unaudited / Audited Results for the Quarter Ended 30.6.2013					RS.LACS	
	Particulars	3 months ended 30.6.2013	Preceding 3 months ended 31.3.2013	Corresponding 3 months ended 30.6.2012	Year to date figures for 30.6.2013	Year to date figures for 30.6.2012	Previous year ended 31.3.2013
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	(Audited)
4	Other income	-	267.34	-	-	-	267.34
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	268.00	(16.60)	93.00	268.00	93.00	279.80
6	Finance costs	12.00	49.36	22.00	12.00	22.00	112.36
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	256.00	(65.96)	72.00	256.00	72.00	167.44
8	Exceptional items	-	97.55	-	-	-	97.55
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	256.00	163.51	72.00	256.00	72.00	69.89
10	Tax expenses	-	-	-	-	-	-
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	256.00	163.51	72.00	256.00	72.00	69.89
12	Extraordinary items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	256.00	163.51	72.00	256.00	72.00	69.89

On behalf of the Board signed



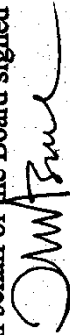
Managing Director

# TRIVENI GLASS LTD

NO.1, KANPUR ROAD, ALLAHABAD - 211001

PART I							RS.LACS		
Statement of Standalone / Consolidated Unaudited / Audited Results for the Quarter Ended 30.6.2013							Year to date figures for 30.6.2013	Year to date figures for 30.6.12	Previous year ended 31.3.2013
Particulars	3 months ended 30.6.2013	Preceding 3 months ended 31.3.2013	Corresponding 3 months ended 30.6.2012	Year to date figures for 30.6.2013	Year to date figures for 30.6.12				
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited		Audited		
14 Share of profit / (loss) of associates*	-	-	-	-	-	-	-	-	
15 Minority interest *	-	-	-	-	-	-	-	-	
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *	256.00	(163.51)	72.00	256.00	72.00	69.89			
17 Paid-up equity share capital (Face Value of the Share shall be indicated)	1262.00	1262.00	1262.00	1262.00	1262.00	1262.00		1262.00	
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	4404.00	4404.00	4404.00	4404.00	4404.00	4404.00		4404.00	
19.i Earnings per share (before extraordinary items) (not annualised):									
(a.) Basic	2.03	(1.30)	0.60	2.03	0.60	0.55		0.55	
(b.) Diluted	2.03	(1.30)	0.60	2.03	0.60	0.55		0.55	
19.ii Earnings per share (before extraordinary items) (not annualised):									
(a.) Basic	2.03	(1.30)	0.60	2.03	0.60	0.55		0.55	
(b.) Diluted	2.03	(1.30)	0.60	2.03	0.60	0.55		0.55	

On behalf of the Board signed



Managing Director

**TRIVENI GLASS LTD**

NO.1, KANPUR ROAD, ALLAHABAD - 211001

<b>PART II</b>					<b>RS.LACS</b>				
<b>Statement of Standalone / Consolidated Unaudited / Audited Results for the Quarter Ended 30.6.2013</b>					<b>Year to date figures for 30.6.2012</b>	<b>Previous year ended 31.3.2013</b>			
<b>Particulars</b>					<b>3 months ended 30.6.2013</b>	<b>Preceding 3 months ended 31.3.2013</b>	<b>Corresponding 3 months ended 30.6.2012</b>	<b>Year to date figures for 30.6.2013</b>	<b>Year to date figures for 30.6.2012</b>
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>								
1	Public shareholding	11743784	11743784	11737042	11743784	11737042	11743784	11737042	11743784
	-Number of shares	93.6%	93.6%	93.6%	93.6%	93.6%	93.6%	93.00%	93.6%
	-Percentage of shareholding								
2	Promoters and Promoter Group Shareholding	307716	307716	307716	307716	307716	307716	307716	307716
	a) Pledged / Encumbered	35.14%	35.14%	34.88%	35.14%	34.88%	35.14%	34.83%	35.14%
	- Number of shares	2.44%	2.44%	2.43%	2.44%	2.43%	2.44%	2.43%	2.44%
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	567934	567934	574676	567934	574676	567934	574676	567934
	- Percentage of shares (as a % of the total share capital of the company)	64.86%	64.86%	65.12%	64.86%	65.12%	64.86%	65.12%	64.86%
	b) Non - encumbered	4.50%	4.50%	4.56%	4.50%	4.56%	4.56%	4.56%	4.50%
	- Number of shares								
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)								
	- Percentage of shares (as a % of the total share capital of the company)								

<b>Particulars</b>		<b>months ended 30.06.13</b>
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

On behalf of the Board signed



Managing Director