

**ZODIAC - JRD - MKJ LIMITED**  
 REGD. OFFICE : 910, PAREKH MARKET, 39, J. S. S. ROAD, OPERA HOUSE, MUMBAI - 4  
**UNAUDITED FINANCIAL RESULTS FOR THE**  
**THREE MONTH ENDED 30-09-2013** (Except EPS & No of Shares)  
 Annexure-1  
 (Rs. In Lakhs)

Sl. No.	PARTICULARS	QUARTER ENDED					YEAR TO DATE FIGURE FOR YEAR ENDING 31-03-2013 (AUDITED)
		30-09-2013	30-06-2013	30-09-2012	30-09-2013	30-09-2012	
1	Income from operations:						
	(a) Net Sales/Income from Operations (net of excise duty)	924.72	303.53	188.75	1228.25	599.56	1671.55
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
2	Expenses						
	(a) Cost of materials consumed	181.44	90.25	167.95	271.69	280.19	573.49
	(b) Purchase of stock-in-trade	299.56	1.22	274.32	300.78	364.16	620.04
	(c) Changes in inventories of finished goods, work-in-progress and stock in trade	309.38	148.18	(321.06)	457.56	(177.61)	169.39
	(d) Employee benefits expenses	2.02	1.83	2.02	3.85	3.85	8.39
	(e) Depreciation and amortisation expenses	3.13	3.19	3.51	6.32	7.15	14.00
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	66.76	47.46	58.93	116.22	104.69	228.89
3	Profit/(Loss) from Operations before Other Income, finance cost & Exceptional Items (1-2)	60.43	11.40	3.08	71.83	17.13	56.35
4	Other Income	3.84	3.65	18.63	7.49	38.32	45.45
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	64.27	15.05	21.71	79.32	55.45	101.80
6	Finance costs	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	64.27	15.05	21.71	79.32	55.45	101.80
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	64.27	15.05	21.71	79.32	55.45	101.80
10	Tax Expenses	17.00	4.00	3.00	21.00	9.00	20.74
11	Net Profit / Loss from Ordinary Activities after tax (9-10)	47.27	11.05	18.71	58.32	46.45	81.06
12	Extraordinary Item (net of tax expenses Rs. )	0.00	0.00	0.01	0.00	0.02	0.00
13	Net Profit / Loss for the period (11-12)	47.27	11.05	18.70	58.32	46.43	81.06
14	Share of profit/(Loss) of associates *	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority Interest *	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit/(Loss) of Associates (13+14+15)	47.27	11.05	18.70	58.32	46.43	81.06
17	Paid-up equity share capital (Rs. 10 each) (Face Value of the Share shall be indicated)	517.72	517.72	517.72	517.72	517.72	517.72
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						5124.42
19	Earnings per share (before extraordinary items) (of Rs. /each) (not annualised)						
	(a) Basic	0.91	0.21	0.36	1.13	0.90	1.57
	(b) Diluted	0.91	0.21	0.36	1.13	0.90	1.57
19	Earnings per share (after extraordinary items) (of Rs. /each) (not annualised)						
	(a) basic	0.91	0.21	0.36	1.13	0.90	1.57
	(b) Diluted	0.91	0.21	0.36	1.13	0.90	1.57

Sl. No.	PARTICULARS	QUARTER ENDED					YEAR TO DATE FIGURE FOR YEAR ENDING 31-03-2013 (AUDITED)
		30-09-2013	30-06-2013	30-09-2012	30-09-2013	30-09-2012	
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of Shares	2793534	2793534	2793534	2793534	2793534	2793534
	- Percentage of Shareholding	53.96	53.96	53.96	53.96	53.96	53.96
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of Shares (as a % of the total share capital of the Company)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	b) Non-encumbered						
	- Number of shares	2383648	2383648	2383648	2383648	2383648	2383648
	- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	46.04	46.04	46.04	46.04	46.04	46.04

Sl. No.	PARTICULARS	3 month ended (30-09-2013)				
		30-09-2013	30-06-2013	30-09-2012	30-09-2013	30-09-2012
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter			0		
	Received during the quarter			0		
	Disposed of during the quarter			0		
	Remaining unresolved at the end of the quarter			0		

\* Non promoter shareholding as classified under category B in the shareholding pattern in clause 35 of the listing agreement.  
 Notes :  
 (1) The above results were taken on record by the Board of Directors at their meeting held on 29-10-2013.  
 (2) The sales of the company are mainly export sales. (3) The company has not have any segment  
 (4) Company is debt free. (5) The statutory auditors have carried out a limited review of the results for the quarter ended 30th September, 2013.

A	PARTICULARS OF SHAREHOLDING Particulars	Annexure IX 6 months ended 30-09-2013 unaudited	IN Lacs Corresponding 6 months ended in the previous year 30-09-2012 unaudited
A	EQUITY AND LIABILITIES		
1	SHAREHOLDERS' FUNDS:		
	(a) Capital	517.72	517.72
	(b) Reserves and Surplus	5203.74	5129.08
	(c) Money received against share warrants	0.00	0.00
	Sub-total-Shareholders fund	5721.46	5646.80
2	Share application money pending allotment	0.00	0.00
3	Minority Interest *	0.00	0.00
4	Non-current liabilities		
	(a) Long term borrowings	0.00	0.00
	(b) Deferred tax liabilities(net)	8.44	5.70
	(c) Other long term liabilities	0.00	0.00
	(d) Long Term provisions	4.10	3.81
	Sub-Total-Non-current liabilities	12.54	9.51
5	Current liabilities		
	(a) Short term borrowings	0.00	0.00
	(b) Trade payable	295.12	46.57
	(c) Other current liabilities	25.34	13.56
	(d) Short-term provisions	63.00	70.89
	(e) Long term loans and advances	383.46	133.02
	TOTAL-EQUITY AND LIABILITIES	6117.46	5789.33
B	ASSETS		
1	Non-current assets		
	(a) Fixed Assets	241.68	253.79
	(b) Goodwill on consolidation	0.00	0.00
	(c) Non-current investments	0.00	0.00
	(d) Deferred tax assets (net)	0.00	0.00
	(e) Long term loans and advances	0.00	0.00
	(f) Other non-current assets	0.00	0.00
	Sub-Total-Non-current assets	241.68	253.79
2	Current assets		
	(a) Current investments	829.79	505.46
	(b) Inventories	3613.71	4475.80
	(c) Trade receivables	1264.25	413.82
	(d) Cash and cash equivalents	66.97	65.52
	(e) Short-term loans and advances	97.49	73.37
	(f) Other current assets	1.57	1.57
	Sub-Total-current assets	5875.78	5535.54
	TOTAL ASSETS	6117.46	5789.33

FOR AND ON BEHALF OF THE BOARD  
 Sd/-  
 Jayantilal A Jhaveri  
 Chairman  
 Place : Mumbai  
 Dated : 29-10-2013

For ZODIAC JRD-MKJ LTD,  
  
 DIRECTOR