

Particulars	Quarter E N D E D					
	30.09.2013 (Unaudited)	31.06.2013 (Unaudited)	30.09.2012 (Unaudited)	30.09.2013 (Unaudited)	30.09.2012 (Unaudited)	Ended 31.03.2013 (Audited)
1. Net Sales/Income from Operations	757.11	906.11	725.38	1663.22	1695.39	3550.6
2. Other Income	2.67	2.16	2.79	4.83	5.65	14.10
3. Total Income (1+2)	759.78	908.27	718.17	1668.05	1701.04	3564.70
4. Expenditure						
a. Increase/decrease in stock in trade	1.73	-0.95	8.56	0.78	-1.79	3.26
b. Operating Expenses	311.81	256.71	317.02	568.52	729.52	1277.74
c. Purchase of traded goods	374.74	575.88	343.17	950.62	849.14	1958.70
d. Employees cost	22.92	26.87	17.76	49.79	35.78	85.59
e. Depreciation	4.13	4.72	3.5	8.85	7.02	15.53
f. Other expenditure	20.95	20.86	24.36	41.81	52.18	125.59
g. Total	736.28	884.09	714.37	1620.37	1671.85	3486.41
5. Interest	1.44	2.98	1.56	4.42	2.85	5.68
6. Exceptional items - Bad Debts						20.10
7. Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5+6)	22.06	21.2	12.24	43.26	26.34	72.48
8. Tax expense	4.2	3.96	2.26	8.16	4.87	13.81
9. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)	17.86	17.24	9.98	35.1	21.47	58.67
10. Extraordinary Items (net of tax expense Rs. _____)						
11. Net Profit(+)/ Loss(-) for the period (9-10)	17.86	17.24	9.98	35.1	21.47	58.67
12. Paid-up equity share capital (Face Value Rs.10 Each)	1740.82	1740.82	1740.82	1740.82	1740.82	1740.82
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	nil	nil	nil	nil	NIL	nil
14. Earnings Per Share (EPS)						
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.102	0.099	0.0573	0.201	0.1205	0.33
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)						
15. Public shareholding						
Number of shares	12129953	12144891	12232809	12129953	12232809	12144891
Percentage of shareholding	66.65	66.73	67.21	66.65	67.21	66.73
16. Promoters and promoter group shareholding						
a) Pledge/Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
- Percentage of shares (as a % of the total share capital of the Company)						
b) Non-encumbered						
- Number of shares	6070047	6055109	5967191	6070047	5967191	6055109
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100.00
- Percentage of shares (as a % of the total share capital of the Company)	33.35	33.27	32.79	33.35	32.79	33.27

BALURGHAT TRANSPORT

A Division of BALURGHAT TECHNOLOGIES LTD.

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE FOR THE QUARTER AND YEAR ENDED
FOR THE QUARTER AND YEAR ENDED 30th SEPTEMBER, 2013

170/2C, Acharya Jagadish Ch. Bose Road, Calcutta-700 014.

Phone : (033) - 284-0612/13/15, Fax : (033) 284 2084

E-mail : balurghat@hotmail.com Web : www.balurghat.net

Particulars	Quarter E N D E D			Year To Date		Year
	30.09.2013	31.06.2013	30.09.2012	30.09.2013	30.09.2012	Ended
	(Unaudited)	(Unaudited)	(Unaudited)	(UnAudited)	(Unaudited)	31.03.2013 (Audited)
1. Segment Revenue (net sale/income from each segment should be disclosed under this head)						
(a) Segment – Transport/ Travel	378.2	315.93	380.48	694.13	818.43	1622.84
(b) Segment – Petrol Pump	381.58	592.34	347.89	973.92	785.84	1174.69
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Total	759.78	908.27	728.37	1668.05	1604.27	2797.53
Less: Inter Segment Revenue						
Net sales/Income From Operations	759.78	908.27	728.37	1668.05	1604.27	2797.53
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)#						
(a) Segment – Transport/ Travel	18.42	16.96	8.85	35.38	17.47	53.34
(b) Segment – Petrol Pump	5.08	6.82	4.95	11.9	11.63	24.73
Total	23.5	23.78	13.8	47.28	29.1	78.16
Less: i) Interest**	1.44	2.98	1.56	4.42	2.85	5.68
ii) Other Un-allocable Expenditure net off						
(iii) Un-allocable income						
Total Profit Before Tax	22.06	20.8	12.24	42.86	26.25	72.48
3. Capital Employed (Segment assets – Segment Liabilities)						
(a) Segment – Transport / Travel	692.74	675.76	667.06	692.74	667.06	661.78
(b) Segment – Petrol Pump	138.03	132.95	147.52	138.03	147.52	126.13
Total	830.77	808.71	814.58	830.77	814.58	787.91

Notes:

- The above result were reviewed by the Audit committee & approved by the Board of Directors at their meeting held on 14-11-2013 The statutory Auditor of the Company has carried out a limited review of the unaudited financial results in terms of clause 41 of the listing agreement
- The Statutory Auditors have carried out the "Limited Review" of the results for the Quarter ended 30.09.2013
- During the quarter, two investor complaints were received, and both were resolved
There were no complaints pending at the beginning or at the end of the quarter.
- Figures for the corresponding previous periods are re-arranged wherever necessary, to conform to the figures of the current period.
- The above is as per Clause 41 of the Listing Agreement.

By the order of the Board

For BALURGHAT TECHNOLOGIES LTD.

Arun Kumar Sethia

Date : 14-11-2013

Place : Kolkata

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Standalone / Consolidated Statement of Assets and Liabilities Particulars	As at (Current half year (every six months) end / Year end) (30/09/2013) (Unaudited)	As at (Previous six months end) (31/03/2013) (Audited)
Â EQUITY AND LIABILITIES		
1. SHARE HOLDERS FUND		
(a) Share Capital	1740.82	1740.82
(b) Reserve & Surplus	-1151.73	-1186.83
(c) Money received against share warrants	0	0
Sub-total - Shareholders' funds	589.09	553.99
2. Share application money pending allotment	0	0
3. Minority interest#	0	0
4. Non current liabilities		
(a) Long-term borrowings	70.6	76.6
(b) Deferred tax liabilities (net) (c) Other long-term liabilities (d) Long-term provisions	35.9	35.9
Sub-total - Non-current liabilities	106.5	112.5
5. Current liabilities		
(a) Short-term borrowings	4.24	6.51
(b) Trade payables	128.47	164.62
(c) Other current liabilities	10.35	15.75
(d) Short-term provisions	28.34	20.18
Sub-total - Current liabilities	171.4	207.06
TOTAL - EQUITY AND LIABILITIES	866.99	873.55
B ASSETS		
1. 1. Non-current assets		
(a) Fixed asset	285.25	293.51
(b) Goodwill on consolidation # (c) Non-current investments	1	1
(d) Deferred tax assets (net)	0	0
(e) Long-term loans and advances	22.15	22.15
(f) Other non-current assets	0	0
Sub-total - Non-current assets	308.4	316.66
2 Current assets		
(a) Current investments	0	0
(b) Inventories	36.33	35.56
(c) Trade receivables	362.24	360.5
(d) Cash and cash equivalents	79.36	94.45
(e) Short-term loans and advances	45.22	33.94
(f) Other current assets	35.44	32.44
Sub-total - Current assets	558.59	556.89
Total -Assets	866.99	873.55

Balurghat Technologies Ltd.



Executive Director