## THE BOMBAY DYEING AND MANUFACTURING COMPANY LTD.

Neville House, J. N.Heredia Marg, Ballard Estate, Mumbai-400 001

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2013

Rs. in crores

PARTICULARS								Rs. in crores
PARTICULARS			(1)	(2)	(3)	(4)	(5)	* (6)
PART		DADTICIII ADC					HALF YEAR	YEAR
PART		PARTICULARS						ENDED
PART								
Income from operations   (a) Net aales/income from operations   (b) Net aales/income   (b) Net aales/income   (b) Net aales/income   (b) Net aales/income   (c) Net aales/income			30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
Income from operations (a) Net asise/income from operations ((e) Net of excise duty) (b) Other operating income (c) Charles			(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
(a) Net sales/income from operations (have for excised stufy) (b) Other operating income (control of excised stufy) (b) Other operating income (control of excised stufy) (b) Other operations (net) (c) Other ope		PART I						1
(a) Net sales/income from operations (have for excised stufy) (b) Other operating income (control of excised stufy) (b) Other operating income (control of excised stufy) (b) Other operations (net) (c) Other ope								
(a) Net sales/income from operations (e) 494.55 (b) 494.22 (b) 101.92 (c) 968.95 (c) 101.92 (c) 101.93 (c) 101	1	Income from operations						
(Net of excise duty) (b) Other operating income  Total income from operations (net)  Expenses (a) Cost of materials consumed (b) Purchase of stock-in-trade (c) Change in inventories of finished goods, (d) Expenses (d) Cost of materials consumed (e) Change in inventories of finished goods, (d) Expenses (d) Expenses (e) Change in inventories of finished goods, (d) Expenses (d) Expenses (d) Expenses (d) Expenses (d) Expenses (e) Change in inventories of finished goods, (d) Expenses (d) Expenses (d) Expenses (d) Expenses (d) Expenses (e) Change in inventories of finished goods, (d) Expenses (d) Expenses (e) Change in inventories of finished goods, (d) Expenses (d) Expenses (e) Change in inventories of finished goods, (d) Expenses (d) Expens	'	·	494.55	516.37	494 22	1010.92	969.95	2286.12
(b) Other operating income  Total income from operations (net)  Expenses (a) Cost of materials consumed (b) Furchase of stock-in-trade (a) Expenses (a) Cost of materials consumed (b) Furchase of stock-in-trade (c) Change in invertories of finished goods, (d) Employee benefits expenses (a) Expenses (a) Expenses (a) Cost of materials consumed (b) Furchase of stock-in-trade (d) Employee benefits expenses (d) Employee benefits expenses (e) Expenses (e) Expenses (d) Employee benefits expenses (e) Expense (e) Expenses (e) Expenses (e) Expense (e) Ex		• •	454.00	010.07	10-11-	10.000	1	
Total Income from operations (net)  Expenses (a) Cost of materials consumed (b) Purchase of stock-in-trade (c) Change in inventories of finished goods, work-in-progress and stock-in-trade (d) Employee benefits expense (e) Expenses (1) Expenses (2) Sand Sand Sand Sand Sand Sand Sand Sand		•	44.40	40.00	40.05	00.00	1 24 50	1 42 44
Content of the cont		(b) Other operating income	11.43	10.90	10.05	22.33	21.50	43.14
Content of the cont		•			i			
(a) Cost of materials consumed (b) Purchase of stock-in-trade (c) Change in Inventories of finished goods, work-in-progress and stock-in-trade (d) Employee benefits expense (a) Employee benefits expense (b) Employee benefits expense (b) Employee benefits expense (c) Change in Inventories of finished goods, work-in-progress and stock-in-trade (d) Employee benefits expense (e) Depreciation and amortisation expenses (e) Depreciation and amortisation expenses (f) Other income (finance costs and exceptional items (f-2) (finished goods) (		Total income from operations (net)	505.98	527.27	504.27	1033.25	991.45	2329.26
(a) Cost of materials consumed (b) Purchase of stock-in-trade (c) Change in Inventories of finished goods, work-in-progress and stock-in-trade (d) Employee benefits expense (a) Employee benefits expense (b) Employee benefits expense (b) Employee benefits expense (c) Change in Inventories of finished goods, work-in-progress and stock-in-trade (d) Employee benefits expense (e) Depreciation and amortisation expenses (e) Depreciation and amortisation expenses (f) Other income (finance costs and exceptional items (f-2) (finished goods) (	1							
(a) Cost of materials consumed (b) Purchase of stock-in-trade (c) Change in Inventories of finished goods, work-in-progress and stock-in-trade (d) Employee benefits expense (a) Employee benefits expense (b) Employee benefits expense (b) Employee benefits expense (c) Change in Inventories of finished goods, work-in-progress and stock-in-trade (d) Employee benefits expense (e) Depreciation and amortisation expenses (e) Depreciation and amortisation expenses (f) Other income (finance costs and exceptional items (f-2) (finished goods) (	2	Expenses	1		1			
(b) Purchase of stock-in-trade (c) Change in Inventories of finished goods, (d) Employee benefits expense (d) Employee benefits expense (e) Depreciation and amortisation expenses (e) Depreciation and amortisation expenses (f) Other expenses  Total expens	_		371.07	280.76	324.94	651.83	581.75	1194.25
(c) Change in inventories of finished goods, work-in-progress and stock-in-trade (d) Employee benefits expense (e) Depreciation and amortisation expenses (e) Depreciation and exceptional items (e) Depreciation and exceptional items (e) Depreciation exceptional exceptional exceptional exceptional exception exceptional exceptio							1	124.09
work-in-progress and stock-in-trade   (a)		• •	37.41	23.20	40.30	00.07	04.07	124.03
(d) Employee benefits expense (d) Employee benefits expense (e) Depreciation and amortisation expenses (e) Depreciation and amortisation expenses (f) Other expense (f) Other expenses (f) Other expense (f) Other expens		• •				l		4
(a) Depreciation and amortisation expenses   14.95   15.56   15.21   30.51   30.40   425   (f) Other expenses   14.95   15.92.25   106.80   107.93   236.05   190.94   456   107.93   107.93   107.94   10	!	work-in-progress and stock-in-trade	(38.15)	1				173.67
(e) Depreciation and amortisation expenses (f) Other expenses  Total expenses  Total expenses  537.86  522.02  506.09  1059.88  982.77  210  3 Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)  (31.88)  5.25  (1.82)  (26.63)  8.68  224  Other income  13.33  10.34  18.48  23.67  30.18  45  Profit / (Loss) from ordinary activities before finance costs and exceptional items (3-4)  Finance costs  Finance costs  Finance costs  Finance costs  (18.55)  15.59  16.66  (2.96)  38.86  277  Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)  Exceptional items  Profit (Loss) from ordinary activities after finance costs but before exceptional items (5-6)  Exceptional items  Profit (Loss) from ordinary activities after finance costs but before exceptional items  Exceptional items  Finance costs  Current  Tax expense  Current  Reserves excluding revaluation reserves  Tax expense costs after finance costs after tax (9-10)  13 Net Profit (Loss) from ordinary activities after tax (9-10)  14 Paid up equity share capital (Face value Rs.2) per share)  Reserves excluding revaluation reserves  Reserves excluding revaluation reserves  Tax expense costs after (4-35)  (3.01)  (1.34)  (1.34)  (4.35)  (2.67)  3.16.ii  Earnings per share (after extraordinary items)  Basic (Rs.)  Diluted (Rs.)  (3.01)  (1.34)  (1.34)  (4.35)  (2.67)  3.36  277  210  210  210  210  210  210  210		(d) Employee benefits expense	23.33	23.95	25.72	47.28	47.41	98.46
(if) Other expenses (if) Other income (if) Income (if) Income (if) Other income (if) Income		(e) Depreciation and amortisation expenses	•		15.21	30.51	30.40	62.03
Total expenses  Total expense  Total expen			I .		1			450.18
Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)  4 Other Income  13.33  10.34  18.48  23.67  30.18  45  5 Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3*4)  6 Finance costs  7 Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5-6)  8 Exceptional items  9 Profit/ (Loss) from ordinary activities before tax (7-8)  10 Tax expense  - Current  11 Net Profit/ (Loss) from ordinary activities after tax (9-10)  12 Extraordinary items (net of tax expense)  13 Net Profit/ (Loss) for the period (11-12)  14 Paid up equity share capital (Face value Rs. 2 per share)  Reserves excluding revaluation reserves  Reserves excluding revaluation reserves  Basic (Rs.)  Diluted (Rs.)  Basic (Rs.)  Basic (Rs.)  (3.01)  (1.34)  (1.34)  (4.35)  (2.67)  3.4  226  (28.63)  8.68  227  226  (28.63)  8.68  226  (28.63)  8.68  226  (28.63)  8.68  226  (28.63)  8.68  226  (28.63)  8.68  226  (28.63)  8.68  226  (28.63)  8.68  226  (28.63)  8.68  226  (28.63)  8.68  227  38.86  277  (27.74)  (89.76)  (55.24)  97  17-10  17-20  17-30  18-30  18-30  18-30  18-30  18-30  18-30  18-45  4.3.64  4.3.64  4.3.16  4.4.40  8.6.80  94.10  17-2  17-3  17-4  (89.76)  (55.24)  97  18-30  18-45  18-4  18-4  41-31		(1) Other expenses	123.25	100.00	107.33	200.00	100.04	100.10
Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)  4 Other Income  13.33  10.34  18.48  23.67  30.18  45  5 Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3*4)  6 Finance costs  7 Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5-6)  8 Exceptional items  9 Profit/ (Loss) from ordinary activities before tax (7-8)  10 Tax expense  - Current  11 Net Profit/ (Loss) from ordinary activities after tax (9-10)  12 Extraordinary items (net of tax expense)  13 Net Profit/ (Loss) for the period (11-12)  14 Paid up equity share capital (Face value Rs. 2 per share)  Reserves excluding revaluation reserves  Reserves excluding revaluation reserves  Basic (Rs.)  Diluted (Rs.)  Basic (Rs.)  Basic (Rs.)  (3.01)  (1.34)  (1.34)  (4.35)  (2.67)  3.4  226  (28.63)  8.68  227  226  (28.63)  8.68  226  (28.63)  8.68  226  (28.63)  8.68  226  (28.63)  8.68  226  (28.63)  8.68  226  (28.63)  8.68  226  (28.63)  8.68  226  (28.63)  8.68  226  (28.63)  8.68  227  38.86  277  (27.74)  (89.76)  (55.24)  97  17-10  17-20  17-30  18-30  18-30  18-30  18-30  18-30  18-30  18-45  4.3.64  4.3.64  4.3.16  4.4.40  8.6.80  94.10  17-2  17-3  17-4  (89.76)  (55.24)  97  18-30  18-45  18-4  18-4  41-31				500.00	500.00	4050.00	000 77	2402 60
13.88   5.25   (1.82)   (26.63)   8.68   226		Total expenses	537.86	522.02	506.09	1059.88	982.//	2102.68
13.88   5.25   (1.82)   (26.63)   8.68   226			I .	I	I			
finance costs and exceptional items (1-2)  Other Income  13.33  10.34  18.48  23.67  30.18  45  Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)  Finance costs  Finance costs  7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-4)  Exceptional items (5-6)  Net Profit / (Loss) from ordinary activities before tax (7-8)  Net Profit / (Loss) from ordinary activities after tax (9-10)  Extraordinary items (net of tax expense)  Extraordinary items (net of tax expense)  Net Profit (Loss) for the period (11-12)  Reserves excluding revaluation reserves  Reserves excluding revaluation reserves  Reserves excluding revaluation reserves  Basic (Rs.)  Diluted (Rs.)  (82.19)  (31.88)  5.25  (1.82)  (26.63)  8.68  23.67  30.18  45  45  45  45  46.66  (2.96)  38.86  27.7  30.18  44.40  86.80  94.10  17.7  (89.76)  (55.24)  97  27.77  (27.74)  (89.76)  (55.24)  97  75  22.77  12.77  13 Net Profit (Loss) from ordinary activities after tax (9-10)  Reserves excluding revaluation reserves  Reserves excluding revaluation reserv	3	Profit/(Loss) from operations before other income.		l	l		1	
Other Income  Other Income  13.33  10.34  18.48  23.67  30.18  45  Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)  Finance costs  43.64  43.16  44.40  86.80  94.10  17.7  Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)  Exceptional items  Profit / (Loss) from ordinary activities before tax (7-8)  Net Profit / (Loss) from ordinary activities after tax (9-10)  Extraordinary items (net of tax expense)  Net Profit / (Loss) for the period (11-12)  Reserves excluding revaluation reserves  Reserves excluding revaluation reserves  Basic (Rs.)  Diluted (Rs.)  Basic (Rs.)  (82.19)  10.34  11.3	-		(31.88)	5.25	(1.82)	(26.63)	8.68	226.58
Frofit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)  Finance costs  43.64  43.16  Finance costs  43.64  43.16  44.40  86.80  94.10  177  Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)  Exceptional items  Profit / (Loss) from ordinary activities before tax (7-8)  Exceptional items  Profit/ (Loss) from ordinary activities before tax (7-8)  Finance costs  (62.19)  Exceptional items  Profit/ (Loss) from ordinary activities before tax (7-8)  Finance costs  (62.19)  Exceptional items  Profit/ (Loss) from ordinary activities before tax (7-8)  Finance costs  (62.19)  Extracellar (27.74)  Extracellar (89.76)  Extracellar (65.24)  Finance costs  (62.19)  Extracellar (62.74)  Extracellar (62.75)  Extracellar (62.74)  Extracellar (62.75)  Extr		illiance costs and exceptional items (1-2)	(01.00)	"-"	(,	(=0.00)		
Frofit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)  Finance costs  43.64  43.16  44.40  86.80  94.10  177  Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)  Exceptional items  Profit / (Loss) from ordinary activities before tax (7-8)  Exceptional items  Profit / (Loss) from ordinary activities before tax (7-8)  Net Profit / (Loss) from ordinary activities after tax (9-10)  Extraordinary items (net of tax expense)  Net Profit / (Loss) from ordinary activities after tax (9-10)  Extraordinary items (net of tax expense)  Paid up equity share capital  Face value Rs.2 per share)  Reserves excluding revaluation reserves  Earnings per share (before extraordinary items)  Basic (Rs.)  Diluted (Rs.)  Earnings per share (after extraordinary items)  Basic (Rs.)  Basic (Rs.)  (3.01)  (1.34)  (1.34)  (1.34)  (4.35)  (2.67)  3.38.86  272  38.86  273  38.86  274  43.64  43.16  44.40  86.80  94.10  177  43.66  (89.76)  (65.24)  97  27.74)  (89.76)  (65.24)  97  27.74)  (89.76)  (55.24)  75  27.74)  (89.76)  (55.24)  75  27.74)  189.76)  (55.24)  75  13  14  15  16.11  Earnings per share (before extraordinary items)  Basic (Rs.)  Diluted (Rs.)  (3.01)  (1.34)  (1.34)  (1.34)  (4.35)  (2.67)  3.01  16.11  Earnings per share (after extraordinary items)			40.00	1 40.04	40.40	22.67	20.40	45.97
and exceptional items (3+4) (18.55) 15.59 16.66 (2.96) 38.86 27.6  Finance costs 43.64 43.16 44.40 86.80 94.10 17.4  Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6) (62.19) (27.57) (27.74) (89.76) (55.24) 97.  Exceptional items	4	Other Income	13.33	10.34	10.40	23.07	30.10	45.57
and exceptional items (3+4) (18.55) 15.59 16.66 (2.96) 38.86 27.6  Finance costs 43.64 43.16 44.40 86.80 94.10 17.4  Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6) (62.19) (27.57) (27.74) (89.76) (55.24) 97.  Exceptional items 9 Profit / (Loss) from ordinary activities before tax (7-8) (62.19) (27.57) (27.74) (89.76) (55.24) 97.  Tax expense			:		Į.			
and exceptional items (3+4) (18.55) 15.59 16.66 (2.96) 38.86 27.6  Finance costs 43.64 43.16 44.40 86.80 94.10 17.4  Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6) (62.19) (27.57) (27.74) (89.76) (55.24) 97.  Exceptional items	5	Profit / (Loss) from ordinary activities before finance costs		1	l			
Finance costs  Financ			(18.55)	15.59	16.66	(2.96)	38.86	272.55
Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)   (62.19)   (27.57)   (27.74)   (89.76)   (55.24)   97		and oxecoptional terms (o 1)	<b>'</b>	ļ		, ,		
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6) (62.19) (27.57) (27.74) (89.76) (55.24) 97  8 Exceptional Items	,	Finance costs	42.64	42 16	4440	86.80	94.10	174.74
before exceptional items (5-6) (62.19) (27.57) (27.74) (89.76) (55.24) 97  8 Exceptional Items	6	Finance costs	43.04	45.10	177.70	00.00	04.10	117.17
before exceptional items (5-6) (62.19) (27.57) (27.74) (89.76) (55.24) 97  8 Exceptional Items			I .					1
Exceptional Items   Compared to the profit (Loss) from ordinary activities before tax (7-8)   (62.19)   (27.57)   (27.74)   (89.76)   (55.24)   97	7	Profit / (Loss) from ordinary activities after finance costs but					ł	
9 Profit/ (Loss) from ordinary activities before tax (7-8) (62.19) (27.57) (27.74) (89.76) (55.24) 97  10 Tax expense - Current		before exceptional items (5-6)	(62.19)	(27.57)	(27.74)	(89.76)	(55.24)	97.81
9 Profit/ (Loss) from ordinary activities before tax (7-8) (62.19) (27.57) (27.74) (89.76) (55.24) 97  10 Tax expense - Current							1	
9 Profit/ (Loss) from ordinary activities before tax (7-8) (62.19) (27.57) (27.74) (89.76) (55.24) 97  10 Tax expense - Current	R	Exceptional Items	1 -	-			-	-
10 Tax expense - Current	ŭ	Exceptional temp	1					ì
Tax expense - Current		Destiti (Leas) from andinon, activities before tay (7.9)	(62.19)	(27.57)	(27.74)	(89.76)	(55.24)	97.81
- Current  11 Net Profit/ (Loss) from ordinary activities after tax (9-10)  12 Extraordinary items (net of tax expense)  13 Net Profit/ (Loss) for the period (11-12)  14 Paid up equity share capital (Face value Rs.2 per share)  15 Reserves excluding revaluation reserves  16.i Earnings per share (before extraordinary items)  17 Basic (Rs.)  18 Diluted (Rs.)  19 Car.74)  10 (62.19)  11 (1.34)  12 (27.57)  12 (27.74)  13 (27.74)  14 (89.76)  15 (25.24)  16 (62.19)  17 (27.74)  18 (89.76)  18 (89.76)  19 (27.57)  19 (27.74)  10 (89.76)  10 (27.74)  11 (1.31)  11 (1.31)  12 (1.31)  13 (1.31)  14 (1.31)  15 (1.34)  16 (1.34)  17 (1.34)  18 (1.34)  19 (1.34)  19 (1.34)  10 (1.34)  11 (1.34)  11 (1.34)  12 (1.34)  13 (1.34)  14 (1.35)  15 (2.67)  16 (2.67)  17 (27.74)  18 (27.74)  19	9	Profity (Loss) from ordinary activities before tax (7-8)	(62.19)	(27.57)	(21.74)	(63.76)	(55.24)	37.01
- Current  11 Net Profit/ (Loss) from ordinary activities after tax (9-10)  12 Extraordinary items (net of tax expense)  13 Net Profit/ (Loss) for the period (11-12)  14 Paid up equity share capital (Face value Rs.2 per share)  15 Reserves excluding revaluation reserves  16.i Earnings per share (before extraordinary items)  17 Basic (Rs.)  18 Diluted (Rs.)  19 Car.74)  10 (62.19)  11 (1.34)  12 (27.57)  12 (27.74)  13 (27.74)  14 (89.76)  15 (25.24)  16 (62.19)  17 (27.74)  18 (89.76)  18 (89.76)  19 (27.57)  19 (27.74)  10 (89.76)  10 (27.74)  11 (1.31)  11 (1.31)  12 (1.31)  13 (1.31)  14 (1.31)  15 (1.34)  16 (1.34)  17 (1.34)  18 (1.34)  19 (1.34)  19 (1.34)  10 (1.34)  11 (1.34)  11 (1.34)  12 (1.34)  13 (1.34)  14 (1.35)  15 (2.67)  16 (2.67)  17 (27.74)  18 (27.74)  19		~						
11 Net Profit/ (Loss) from ordinary activities after tax (9-10) (62.19) (27.57) (27.74) (89.76) (55.24) 75  12 Extraordinary items (net of tax expense)	10	Tax expense				l .	1	l .
11 Net Profit/ (Loss) from ordinary activities after tax (9-10) (62.19) (27.57) (27.74) (89.76) (55.24) 75  12 Extraordinary items (net of tax expense)		- Current	-		1 -			22.11
Extraordinary items (net of tax expense)						l	1	
Extraordinary items (net of tax expense)	44	Not Profit/ (Loss) from ordinary activities after tax (9-10)	(62.19)	(27.57)	(27.74)	(89.76)	(55.24)	75.70
13 Net Profit/ (Loss) for the period (11-12) (62.19) (27.57) (27.74) (89.76) (55.24) 75  14 Paid up equity share capital (Face value Rs.2 per share) 41.31 4	''	1400 LIVING (FASS) HAIR ALGINIALLY MATERIAL MICH. MY (4-14)	\'',	1 (,	''	````,	1 ''	1
13 Net Profit/ (Loss) for the period (11-12) (62.19) (27.57) (27.74) (89.76) (55.24) 75  14 Paid up equity share capital (Face value Rs.2 per share) 41.31 4			I	I	1	I		
14 Paid up equity share capital (Face value Rs.2 per share)  15 Reserves excluding revaluation reserves  16.i Earnings per share (before extraordinary items)  Basic (Rs.) (3.01) (1.34) (1.34) (4.35) (2.67) 3. (2.67) 3. (2.67) 3. (3.01) (1.34) (1.34) (4.35) (2.67) 3. (2.67) 3. (3.01) (1.34) (1.34) (1.34) (4.35) (2.67) 3. (3.01) (1.34) (1.34) (1.34) (1.34) (1.34) (1.34) (1.34) (1.34) (1.34) (1.34) (1.34) (1.34) (1.34) (1.34) (1.34) (1.34) (1.35) (1.36) (1	12	Extraordinary items (net of tax expense)	1	-		٠ .		
14 Paid up equity share capital (Face value Rs.2 per share)  15 Reserves excluding revaluation reserves  16.i Earnings per share (before extraordinary items)  Basic (Rs.) (3.01) (1.34) (1.34) (4.35) (2.67) 3. (2.67) 3. (2.67) 3. (3.01) (1.34) (1.34) (4.35) (2.67) 3. (2.67) 3. (3.01) (1.34) (1.34) (1.34) (4.35) (2.67) 3. (3.01) (1.34) (1.34) (1.34) (1.34) (1.34) (1.34) (1.34) (1.34) (1.34) (1.34) (1.34) (1.34) (1.34) (1.34) (1.34) (1.34) (1.35) (1.36) (1		·				l	1	
14 Paid up equity share capital (Face value Rs.2 per share)  15 Reserves excluding revaluation reserves  16.i Earnings per share (before extraordinary items)  Basic (Rs.) (3.01) (1.34) (1.34) (4.35) (2.67) 3. (2.67)	13	Net Profit/ (Loss) for the period (11-12)	(62.19)	(27.57)	(27.74)	(89.76)	(55.24)	75.70
(Face value Rs.2 per share)  15 Reserves excluding revaluation reserves  16.i Earnings per share (before extraordinary items)  Basic (Rs.)  Diluted (Rs.)  (3.01)  (1.34)  (1.34)  (4.35)  (2.67)  3.  16.ii Earnings per share (after extraordinary items)  Basic (Rs.)  (3.01)  (1.34)  (1.34)  (1.34)  (4.35)  (2.67)  3.  16.ii Earnings per share (after extraordinary items)	'	(2000) parion ()	`,	, , , , , ,	1 ' '	l ` ′	1 ' '	
(Face value Rs.2 per share)  15 Reserves excluding revaluation reserves  16.i Earnings per share (before extraordinary items)  Basic (Rs.)  Diluted (Rs.)  (3.01)  (1.34)  (1.34)  (4.35)  (2.67)  3.  16.ii Earnings per share (after extraordinary items)  Basic (Rs.)  (3.01)  (1.34)  (1.34)  (1.34)  (4.35)  (2.67)  3.  16.ii Earnings per share (after extraordinary items)	ایدا	Building agrifus above conital	44 24	41 24	41 21	41 31	41 21	41.31
15 Reserves excluding revaluation reserves  16.i Earnings per share (before extraordinary items)  Basic (Rs.) Diluted (Rs.)  16.ii Earnings per share (after extraordinary items)  Basic (Rs.) (3.01) (1.34) (1.34) (1.34) (4.35) (2.67) (2.67) (3.01) (1.34) (1.34) (1.34) (4.35) (2.67) (3.01) (1.34) (1.34) (1.34)	14		41.31	71.31	71.31	1 7	71.01	-1.0'
16.i Earnings per share (before extraordinary items)  Basic (Rs.) Diluted (Rs.)  (3.01) (1.34) (1.34) (1.34) (4.35) (2.67) 3.  16.ii Earnings per share (after extraordinary items)  Basic (Rs.)  (3.01) (1.34) (1.34) (4.35) (2.67) 3.		(Face value Rs.2 per share)	1	1			1	
16.i Earnings per share (before extraordinary items)  Basic (Rs.) Diluted (Rs.)  (3.01) (1.34) (1.34) (1.34) (4.35) (2.67) 3.  16.ii Earnings per share (after extraordinary items)  Basic (Rs.)  (3.01) (1.34) (1.34) (4.35) (2.67) 3.	ŀ		1		1	l	1	
16.i Earnings per share (before extraordinary items)  Basic (Rs.) Diluted (Rs.)  (3.01) (1.34) (1.34) (1.34) (4.35) (2.67) 3.  16.ii Earnings per share (after extraordinary items)  Basic (Rs.)  (3.01) (1.34) (1.34) (1.34) (4.35) (2.67) 3.  (3.01) (1.34) (1.34) (1.34) (1.34)	15	Reserves excluding revaluation reserves			-		-	424.82
Basic (Rs.) (3.01) (1.34) (1.34) (4.35) (2.67) 3. (2.67) 3. (1.34) (1.34) (1.34) (1.34) (1.34) (1.35) (2.67) 3. (1.34) (1.35) (1.34) (1		, <del>-</del>	I	1		ļ	1	
Basic (Rs.) (3.01) (1.34) (1.34) (4.35) (2.67) 3. (2.67) 3. (1.34) (1.34) (1.34) (1.34) (1.34) (1.35) (2.67) 3. (1.34) (1.35) (1.34) (1	16:	Farnings per share (hefore extraordinary items)			1	l	1	1
Diluted (Rs.)  16.ii Earnings per share (after extraordinary items)  Basic (Rs.)  (3.01)  (1.34)  (1.34)  (4.35)  (2.67)  3.01)  (1.34)  (4.35)  (2.67)  3.01)	10.1	rannings per snare (verore extraordinary items)			1	ł		1
Diluted (Rs.)  16.ii Earnings per share (after extraordinary items)  Basic (Rs.)  (3.01)  (1.34)  (1.34)  (4.35)  (2.67)  3.01)  (1.34)  (4.35)  (2.67)  3.01)	1		(2.04)	(4.24)	(4.94)	(A 25)	(2.67)	3.67
16.ii Earnings per share (after extraordinary items)  Basic (Rs.)  (3.01) (1.34) (1.34) (4.35) (2.67) 3.					1 '	' '		
Basic (Rs.) (3.01) (1.34) (1.34) (4.35) (2.67) 3.		Diluted (Rs.)	(3.01)	(1.34)	(1.34)	(4.35)	(2.67)	3.67
Basic (Rs.) (3.01) (1.34) (1.34) (4.35) (2.67) 3.	l		1		1	I	1	1
Basic (Rs.) (3.01) (1.34) (1.34) (4.35) (2.67) 3.	16 ii	Earnings per share (after extraordinary items)	1			ŀ	1	1
Later (1997)	.3	manning - har annua fanna, annua annua 1 manna)	1	1	1		1	1
Laste (16.)		Pagia (Ba )	(2.04)	(1 3/1)	(1.34)	(4.35)	(2.67)	3.67
Diluted (Rs.) (3.01) (1.34) (4.35) (2.67) 3.			' '					3.67
, , , , , , , , , , , , , , , , , , , ,	l	Diluted (Rs.)	(3.01)	(1.34)	(1.34)	(4.30)	(2.0/)	3.07
				<u> </u>	<u></u>	<u></u>	1	

		(1)	(2)	(3)	(4)	(5)	(6)
	PARTICULARS	QUARTER	QUARTER	QUARTER	HALF YEAR	HALF YEAR	YEAR
		ENDED	ENDED	ENDED	ENDED	ENDED	ENDED
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	PART II						
A	PARTICULARS OF SHAREHOLDING						-
1	Public Shareholding						
	- Number of shares	9,56,87,282	9,58,15,807	1,92,54,776	9,56,87,282	1,92,54,776	9,58,15,807
	- Percentage of shareholding	46.33	46.39	46.61	46.33	46.61	46.39
2	Promoters & promoter group Shareholding a) Pledged/Encumbered					-	
ŀ	- Number of Shares	65,95,500	59,78,500	40,29,600	65,95,500	40,29,600	75,06,000
ŀ	- Percentage of shares	5.95	5.40	18.74	5.95	18.74	6.78
	(as a % of total shareholding of promoter and promoter group)	5.55	0.10				""
	- Percentage of shares	3.19	2.89	9.76	3.19	9.76	3.64
l	(as a % of total share capital on the company)						
	b) Non-encumbered						
	- Number of Shares	10,42,52,118	10,47,40,593	1,80,22,604	10,42,52,118	1,80,22,604	10,32,13,093
	- Percentage of shares	94.05	94.60	81.26	94.05	81.26	93.22
ŀ	(as a % of total shareholding of promoter and promoter group)						1
	- Percentage of shares	50.48	50.72	43.63	50.48	43.63	49.97
	(as a % of total share capital on the company)						
	Face value per share in Rupees	2	2	10	2	10	2
В	INVESTOR COMPLAINTS	Quarter ended 30.09.2013					
	(a) Pending at the beginning of the quarter	NIL.					
	(b) Received during the quarter	30					
	(c) Disposed of during the quarter	30					
	(d) Remaining unresolved at the end of the guarter	NIL					
	(d) Remaining unlessived at the end of the quarter	MIL					
		<u> </u>	*****				

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### THE BOMBAY DYEING AND MANUFACTURING COMPANY LTD.

Neville House, J. N.Heredia Marg, Ballard Estate, Mumbai-400 001

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Rst in crores

							13. 111 010103
		(a)	(b)	(c)	(d)	(e)	(f)
	PARTICULARS	QUARTER	QUARTER	QUARTER	HALF YEAR	HALF YEAR	YEAR
		ENDED	ENDED	ENDED	ENDED	ENDED	ENDED
1		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	Segment Revenue (net sales/income from each segment)						
(a)	Textile	159.84	109.81	144.51	269.65	235.86	454.65
(b)	Polyester	341.59	297.00	328.59	638.59	618.58	1212.69
(c)	Real Estate	5.72	121.68	31.99	127.40	138.81	665.70
(d)	Unallocated	-	0.01	0.02	0.01	0.04	0.09
Total		507.15	- 528.50	505.11	1035.65	993.29	2333.13
Add/(Les	ss) :Inter segment revenue	(1.17)	(1.23)	(0.84)	(2.40)	(1.84)	(3.87)
	Net Sales/Income from Operations	505.98	527.27	504.27	1033.25	991.45	2329.26
				·			I
2.	Segment Results - Profit/ (Loss)	:					
(a)	Textile	8.39	(1.41)	(0.30)	6.98	(4.96)	(12.34)
(b)	Polyester	(12.29)	(39.83)	18.36	(52.12)	7.20	(27.04)
(c)	Real Estate	(0.77)	67.10	2.15	66.33	47.23	349.61
Total		(4.67)	25.86	20.21	21.19	49.47	310.23
Less:	(i) Net Interest expense	43.64	43.16	44.40	86.80	94.10	174.74
	(ii) Other un-allocable expenditure net of un-allocable income	13.88	10.27	3.55	24.15	10.61	37.68
Total Pro	ofit/ (Loss) before Tax	(62.19)	(27.57)	(27.74)	(89.76)	(55.24)	97.81
					·		
3.	Capital Employed (Segment Assets - Segment Liabilities)		·				
(a)	Textile	395.93	382.96	405.99	395.93	405.99	390.77
(b)	Polyester	205.77	. 191.57	375.90	205.77	375.90	338.75
(c)	Real Estate	2066.24	2089.14	1966.35	2066.24	1966.35	2089.04
Unallocated:							
(i) Others		148.52	117.88	124.99	148.52	124.99	116.41
Tatal Ca	pital Employed	2816.46	2781.55	2873.23	2816.46	2873.23	2934.97

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# THE BOMBAY DYEING AND MANUFACTURING COMPANY LTD. Neville House, J. N.Heredia Marg, Ballard Estate, Mumbai-400 001

### STATEMENT OF ASSETS AND LIABILITIES AS AT 30TH SEPTEMBER, 2013

(Rs.in Crores)

(Rs.in Cro						
Particulars	As at	As at				
	Sept. 30, 2013	March 31, 2013				
	Unaudited	Audited				
A EQUITY AND LIABILITIES						
1 Shareholders' Funds						
(a) Share capital	41.31	41.31				
(b) Reserves and surplus	1,525.69	1,645.77				
Sub Tota	al 1,567.00	1,687.08				
2 Non-current liabilities						
(a) Long-term borrowings	544.00	550.4				
(b) Other long-term liabilities	511.96	559.64				
(c) Long-term provisions	11.55	9.37				
1	10.21	10.17				
Sub Tota	533.72	579.18				
3 Current liabilites						
(a) Short term borrowings	421.59	404.00				
(b) Trade payables	733.33	401.96				
(c) Other current liabilities	442.03	586.53				
(d) Short-term provisions	4.32	487.79				
Sub Tota		28.56				
Sub rota	1,001.27	1,504.84				
TOTAL-EQUITY AND LIABILITIES	3,701.99	3,771.10				
:	3,000	0,771.70				
B ASSETS						
1 Non-current assets						
(a) Fixed assets	1,018.70	1,034.86				
(b) Non-current investments	55.96	55.96				
(c) Long-term loans and advances	76.52	61.48				
(d) Other non current assets	4.92	24.99				
Sub Total		1,177.29				
0.0		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
2 Current assets						
(a) Inventories	1,235.99	1,285.99				
(b) Trade receivables	207.54	216.80				
(c) Cash and cash equivalents	17.33	42.55				
(d) Short-term loans and advances	165.42	161.01				
(e) Other current assets	919.61	887.46				
Sub Total	2,545.89	2,593.81				
TOTAL-ASSETS	3,701.99	3,771.10				

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# THE BOMBAY DYEING AND MANUFACTURING COMPANY LTD. Neville House, J. N. Heredia Marg, Ballard Estate, Mumbai-400 001

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2013

NOTES

- 1 The above results were reviewed by the Audit Committee at their meeting held on 13th November, 2013 and approved by the Board of Directors at their meeting held on 14th November, 2013. The Statutory Auditors have carried out a limited review of these results pursuant to Clause 41 of the Listing Agreement.
- The Company has during the half year ended 30th September, 2013, pursuant to various agreements for sale, sold certain apartments in the proposed residential towers and recognised revenue of Rs. 117.01 crores (Sept '2012 Rs. 115.43 crores) [including an amount of Rs. 60.01 crores (Sept '2012 Rs. 87.35 crores) on sale to an associate company] and an amount of Rs. 29.67 crores (Sept '2012 Rs. 117.01 crores) Rs. 35.63 crores) released from the revaluation reserve to the Statement of Profit and Loss in proportion of the reveune recognised.
- The equity shares of the Company having face value of Rs.10/- each have been sub-divided into 5 equity shares of face value of Rs.2/- effective 1st November, 2012 pursuant to the approval of the shareholders on 18th October, 2012. In accordance with AS-20 "Earnings per Share", the per share calculations for the quarter ended 30th September, 2013 and the pervious periods have been presented based on the revised number of shares to make them comparable. က

4 Figures for the previous periods have been regrouped / restated wherever necessary.

JOINT MANAGING DIRECTOR

FOR THE BOMBAY DYEING AND MANUFACTURING COMPANY LIMITED

Mumbai: 14th November, 2013

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# KALYANIWALLA & MISTRY (Regd.)

CHARTERED ACCOUNTANTS

The Board of Directors
The Bombay Dyeing and Manufacturing Company Limited
Neville House, J. N. Heredia Marg,
Ballard Estate, Mumbai – 400 001.

Dear Sirs,

### LIMITED REVIEW REPORT

We have reviewed the accompanying statement of unaudited financial results of The Bombay Dyeing and Manufacturing Company Limited (the "Company") for the quarter ended September 30, 2013 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review. The statement has been initialed by us for identification purposes.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assuranceas to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Without modifying our opinion, we draw attention to Note 2 to the accompanying unaudited financial results regarding sale of certain apartments in the proposed residential towers to an associate company, on which the Company has recognized revenue of Rs 60.01 crore during the half year ended September 30, 2013.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with Accounting Standards notified pursuant to the Companies (Accounting Standards) Rules, 2006 as per Section 211(3C) of the Companies Act, 1956 and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For and on behalf of

KALYANIWALLA & MISTRY

Chartered Accountants Registration No: 104607W

Viraf R. Mehta

Membership No.32083

Place: Mumbai

Date: November14, 2013.