



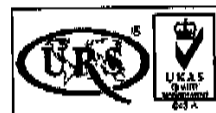
MANGALAM ORGANICS LIMITED

(FORMERLY DUJODWALA PRODUCTS LIMITED)

Head Office : 812, Tulsiani Chambers, 212, Nariman Point, Mumbai - 400 021.

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ISO 9001:2008 CERTIFIED ORGANISATION

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & HALF YEAR ENDED ON 30TH SEPTEMBER, 2013.

(Rs. in Lacs)

Sr. No.		Quarter ended on			Half year ended on		Year ended on 31.3.2013 (Audited)
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	
		Reviewed	Reviewed	Reviewed	Reviewed	Reviewed	
1	Net Sales / Income from operations including Trading Sales Less: Excise Duty	5,252.84	6,098.61	5,839.24	11,351.45	11,154.76	23,004.69
		489.23	547.99	674.56	1,037.22	1,042.47	2,052.36
		4,763.61	5,550.62	5,164.68	10,314.23	10,112.29	20,952.33
2	Other Income	30.85	8.73	88.83	39.58	91.23	131.60
3	Total Income [1 + 2]	4,794.46	5,559.35	5,253.51	10,353.81	10,203.52	21,083.93
4	Expenditure						
	(a) Consumption of Raw Materials	3,138.97	3,254.33	3,635.83	6,393.30	7,592.01	15,856.74
	(b) Purchase of Traded goods	373.45	543.31	373.23	916.76	793.83	2,089.25
	(c) Increase/decrease (+/-) in stock in trade and work in process	(70.30)	852.35	89.03	782.05	(408.23)	(1,498.23)
	(d) Employees Cost	183.37	184.21	186.65	367.58	358.47	767.61
	(e) Depreciation	112.57	79.07	104.72	191.64	209.63	430.03
	(f) Other Expenditure	657.06	409.31	642.45	1,066.37	1,120.12	2,382.14
	(g) Total	4,395.12	5,322.58	5,031.91	9,717.70	9,665.83	20,027.54
5	Finance Cost	254.22	130.48	115.79	384.70	290.30	569.37
6	Exceptional Items	-	-	-	-	-	-
7	Profit (+)/Loss(-) from Ordinary Activities before tax [3]-[4+5+6]	145.12	106.29	105.81	251.41	247.39	487.02
8	Tax Expenses	-	-	-	-	-	139.44
9	Net Profit (+)/ Loss (-) from Ordinary Activities after tax [7-8]	145.12	106.29	105.81	251.41	247.39	347.58
10	Extra-Ordinary Items [Not of tax expenses]	-	-	-	-	-	-
11	Net Profit (+)/Loss(-) for the period [9 - 10]	145.12	106.29	105.81	251.41	247.39	347.58
12	Paid-up equity share capital [Face Value of each share Rs.10/-] (including calls in arrears of Rs.152000)	905.27	905.27	905.27	905.27	905.27	905.27
13	Reserve excluding Revaluation Reserves as per Balance sheet of previous accounting year	-	-	-	-	-	-
14	Earnings Per Share (EPS)						
	[a] Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)						
	- Basic	1.60	1.17	1.17	2.78	2.73	3.84
	- Diluted	1.60	1.17	1.00	2.78	2.34	3.84
	[b] Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)						
	- Basic	2.98	1.17	1.17	4.15	2.73	3.84
	- Diluted	2.98	1.17	1.00	4.15	2.34	3.84
15	Public shareholding						
	- Number of shares	4,807,469	4,812,986	4,851,215	4,807,469	4,851,215	4,851,215
	- Percentage of shareholding	53.11	53.17	53.59	53.11	53.59	53.59



Highest Creditworthiness

Factory : Village Kumbhivali, Savroli-Kharpada Road, Khalapur-410 202 Dist. Raigad (Maharashtra)

Tel. 02192 - 276140 E-mail : info@mangalamorganics.com

16 Promoters and promoter group shareholding						
(a) Pledged / Encumbered						
- Number of shares	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
- Percentage of shares (as a % of the total share capital of the Company)						
(b) Non-encumbered						
- Number of shares	4,245,211	4,239,894	4,201,465	4,245,211	4,201,465	4,201,465
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the Company)	46.89	46.83	46.41	46.89	46.41	46.41

NOTES :

- 1] The above unaudited Financial Results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 9th November, 2013.
- 2] The Statutory Auditors of the Company have carried out limited review of the above results.
- 3] During the quarter, we have received one investor's complaints and were resolved successfully. There were no investors complaints pending for redressal at the end of the quarter.
- 4] The segment-wise reporting as defined in AS-17 is not applicable since the Company has only one reportable segment 'Chemicals'.
- 5] Current tax and deferred tax provision will be made at the year end. However the Company has paid advance tax of Rs. 40 lacs upto 30th September, 2013.
- 6] Corresponding figures of the previous period/ year have been re-grouped / re-arranged wherever necessary to make them comparable.

Place : Mumbai
Date : 9th November, 2013.



For Dujodwala Products Limited

Parinkaj Dujodwala
Parinkaj Dujodwala
Managing Director



STATEMENT OF ASSETS & LIABILITIES

	[Rs. in lacs]	
	30.09.2013	31.03.2013
	Audited	Audited
A) EQUITY AND LIABILITIES		
1) Share Holders' Funds		
Share Capital	903.75	903.75
Share Warrants	-	-
Reserves and Surplus	3,912.58	3,717.62
	4,816.33	4,621.37
2) Non-Current Liabilities		
Long Term liabilities	350.77	428.12
Deferred Tax Liability	626.71	626.71
Long Term Provisions	78.64	78.64
	1,056.12	1,133.47
3) Current Liabilities		
Short-Term Borrowings	3,432.59	3,243.81
Trade Payable	3,008.79	3,256.90
Other Current Liabilities	1,494.02	1,784.01
Short Term Provision	13.25	13.25
	7,948.65	8,297.97
TOTAL	13,821.10	14,052.81
B) ASSETS		
Non-Current Assets		
Fixed Assets		
(i) Tangible Assets	4,954.57	5,039.33
(ii) Capital work-in-progress	137.18	125.37
Non-Current Investments	0.25	0.25
Long Term Loans and advances	767.65	400.71
	5,859.65	5,565.66
CURRENT ASSETS		
Inventories	3,804.57	4,351.86
Trade Receivable	2,775.43	2,728.85
Cash and Cash Equivalents	480.04	429.39
Short-term Loans and advances	901.41	874.24
Other Current Assets	-	102.81
	7,961.45	8,487.15
TOTAL	13,821.10	14,052.81

