



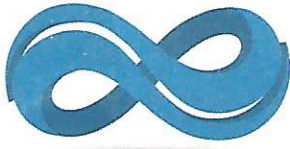
# KELLTON TECH SOLUTIONS LTD.

KELLTON TECH SOLUTIONS LIMITED

## STATEMENT OF STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND 3 MONTHS ENDED 30.09.2013

(Rs. In lakhs)

SL NO	PARTICULARS	UNAUDITED			UNAUDITED		AUDITED
		QUARTER ENDED			YEAR TO DATE FIGURES		YEAR ENDED
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	30-06-2013
<b>1</b>	<b>INCOME FROM OPERATIONS</b>						
	a) Net sales / income from operations (Net of excise duty)	786.64	476.27	338.40	786.64	338.40	1451.09
	b) Other operating Income	0.00	0.00	0.00	0.00	0.00	0.52
	<b>Total Income from operations ( Net)</b>	<b>786.64</b>	<b>476.27</b>	<b>338.40</b>	<b>786.64</b>	<b>338.40</b>	<b>1,451.61</b>
<b>2</b>	<b>EXPENDITURE</b>						
	(a) Cost of materials consumed	281.48	-	-	281.48	-	-
	(b) Purchase of stock in trade	0.00	-	-	0.00	-	-
	(c) Changes in inventories of F.G, WIP and Stock in trade	-37.15	-	-	-37.15	-	-
	(d) Employee benefits expenses	304.68	220.64	173.77	304.68	173.77	743.16
	(e) Depreciation and amortisation expenses	11.58	11.51	9.05	11.58	9.05	45.79
	(f) Other Expenses	84.65	101.60	85.43	84.65	85.43	318.42
	<b>Total Expenses</b>	<b>645.24</b>	<b>333.75</b>	<b>268.25</b>	<b>645.24</b>	<b>268.25</b>	<b>1107.37</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>141.40</b>	<b>142.52</b>	<b>70.15</b>	<b>141.40</b>	<b>70.15</b>	<b>344.24</b>
<b>4</b>	Other Income	12.32	11.06	0.02	12.32	0.02	19.18
<b>5</b>	<b>Profit / (Loss) from ordinary activities before fiance costs and exceptional items (3+/- 4)</b>	<b>153.72</b>	<b>153.58</b>	<b>70.17</b>	<b>153.72</b>	<b>70.17</b>	<b>363.42</b>
<b>6</b>	Finance costs	54.84	34.41	4.98	54.84	4.98	60.00
<b>7</b>	<b>Profit / (Loss) from ordinary activities after fiance costs and exceptional items (5+/- 6)</b>	<b>98.88</b>	<b>119.17</b>	<b>65.19</b>	<b>98.88</b>	<b>65.19</b>	<b>303.42</b>
<b>8</b>	Exceptional items			-		-	-
<b>9</b>	<b>Profit / (Loss) ordinary activities before tax (7+/-8)</b>	<b>98.88</b>	<b>119.17</b>	<b>65.19</b>	<b>98.88</b>	<b>65.19</b>	<b>303.42</b>
<b>10</b>	PROVISION FOR TAXATION	1.71	40.76	-	1.71	0.00	37.45
<b>11</b>	<b>Profit / (Loss) ordinary activities before tax (9+/-10)</b>	<b>97.17</b>	<b>78.41</b>	<b>65.19</b>	<b>97.17</b>	<b>65.19</b>	<b>265.97</b>
<b>12</b>	Extraordinary items ( net of tax expenses)			0.11		-	-
<b>13</b>	<b>Net Profit / (Loss) for the period (11 +/- 12)</b>	<b>97.17</b>	<b>78.41</b>	<b>65.08</b>	<b>97.17</b>	<b>65.19</b>	<b>265.97</b>
<b>14</b>	Share of Profit / (Loss) of associates			-			-
<b>15</b>	Minority interest			-			-
<b>16</b>	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+/- 14+/-15)</b>	<b>97.17</b>	<b>78.41</b>	<b>65.08</b>	<b>97.17</b>	<b>65.19</b>	<b>265.97</b>
<b>17</b>	PAID UP EQUITY SHARE CAPITAL (Equity Share of Rs 5/- each)	177445500	177445500	177445500	177445500	177445500	177445500
<b>18</b>	RESERVES EXCLUDING REVALUATION RESERVES (AS PER BALANCE SHEET) OF PREVIOUS ACCOUNTING YEAR	495.59	495.59	247.01	495.59	8.07	495.59
<b>19</b>	BASIC AND DILUTED EPS FOR THE PERIOD FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALISED)						
	- BASIC EPS	0.27	0.22	0.18	0.27	0.18	0.75
	- DILUTED EPS	0.27	0.22	0.18	0.27	0.18	0.75
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
	<b>Public shareholding</b>						
<b>1</b>	- NUMBER OF SHARES	14,960,374	14,960,374	6179924.00	14,960,374	6179924	14960374
	- PERCENTAGE SHAREHOLDING	42.15	42.15	66.89	42.15	66.89	42.15
<b>2</b>	<b>Promoters and promoter group shareholding</b>						
	a) Pledged/ Encumbered	-	-	-	-	-	-
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non- Encumbered						
	- Number of shares	20,528,726	20,528,726	3059176	20,528,726	3059176	20528726



## KELLTON TECH SOLUTIONS LTD.

	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	57.85%	57.85%	33.11%	57.85%	29.30%	33.11%
<b>PARTICULARS</b>							
<b>B</b>	<b>INVESTORS COMPLAINTS</b>						
	Pending at the beginning of the quarter						
	Received during the quarter						
	Disposed of during the quarter						
	Remaing unresolved at the end of the quarter						

- 1 The above financial results have been reviewed by the Audit Committee and approved by Board of Directors at their meeting held on 14-Nov-2013.
- 2 The company has one reportable segment i.e Technology
- 3 Previous period figures have been reworked , regrouped , rearranged and reclassified wherever necessary , to make them comparable with current period.
- 4 The increase in revenue in this quarter is due to KPT project

PLACE : HYDERABAD  
DATE : 14.11.2013

BOARD OF DIRECTORS

  
Niranjan Chintam  
DIRECTOR



# KELLTON TECH SOLUTIONS LTD.

## KELLTON TECH SOLUTIONS LIMITED

### STATEMENT OF CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND 3 MONTHS ENDED 30.09.2013

(Rs. In lakhs)

SL NO	PARTICULARS	UNAUDITED			UNAUDITED		AUDITED
		QUARTER ENDED			YEAR TO DATE FIGURES		YEAR ENDED
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	30-06-2013
<b>1</b>	<b>INCOME FROM OPERATIONS</b>						
	a) Net sales / income from operations (Net of excise duty)	2522.01	1262.51	931.39	2522.01	931.39	4854.97
	b) Other operating Income	0.40	0.35	25.48	0.40	25.48	6.36
	<b>Total Income from operations ( Net)</b>	<b>2,522.41</b>	<b>1,262.86</b>	<b>956.87</b>	<b>2,522.41</b>	<b>956.87</b>	<b>4,861.33</b>
<b>2</b>	<b>EXPENDITURE</b>						
	(a) Cost of materials consumed	281.48	-	-	281.48	-	-
	(b) Purchase of stock in trade	-	-	-	-	-	-
	( c) Changes in inventories of F.G, WIP and Stock in trade	-37.15	-	-	-37.15	-	-
	(d) Employee benefits expenses	1716.17	833.74	625.61	1716.17	625.61	3327.12
	(e) Depreciation and amortisation expenses	44.99	36.30	9.05	44.99	9.05	96.03
	( f ) Other Expenses	333.04	248.09	212.88	333.04	212.88	936.45
	<b>Total Expenses</b>	<b>2338.53</b>	<b>1118.13</b>	<b>847.54</b>	<b>2338.53</b>	<b>847.54</b>	<b>4359.60</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>183.88</b>	<b>144.73</b>	<b>109.33</b>	<b>183.88</b>	<b>109.33</b>	<b>501.73</b>
<b>4</b>	Other Income	12.32	40.75	0.02	12.32	0.02	53.63
<b>5</b>	<b>Profit / (Loss) from ordinary activities before fiance costs and exceptional items (3+/- 4)</b>	<b>196.20</b>	<b>185.48</b>	<b>109.35</b>	<b>196.20</b>	<b>109.35</b>	<b>555.35</b>
<b>6</b>	Finance costs	63.99	39.80	4.98	63.99	4.98	96.10
<b>7</b>	<b>Profit / (Loss) from ordinary activities after fiance costs and exceptional items (5+/- 6)</b>	<b>132.21</b>	<b>145.68</b>	<b>104.37</b>	<b>132.21</b>	<b>104.37</b>	<b>459.25</b>
<b>8</b>	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
<b>9</b>	<b>Profit / ( Loss) ordinary activities before tax (7+/-8)</b>	<b>132.21</b>	<b>145.68</b>	<b>104.37</b>	<b>132.21</b>	<b>104.37</b>	<b>459.25</b>
<b>10</b>	PROVISION FOR TAXATION	18.88	50.45	25.56	18.88	25.56	75.62
<b>11</b>	<b>Profit / ( Loss) ordinary activities before tax (9+/-10)</b>	<b>113.33</b>	<b>95.23</b>	<b>78.81</b>	<b>113.33</b>	<b>78.81</b>	<b>383.64</b>
<b>12</b>	Extraordinary items ( net of tax expenses)	-	10.65	0.11	-	-	10.65
<b>13</b>	<b>Net Profit / (Loss) for the period (11 +/- 12)</b>	<b>113.33</b>	<b>84.58</b>	<b>78.70</b>	<b>113.33</b>	<b>78.81</b>	<b>372.99</b>
<b>14</b>	Share of Profit / (Loss) of associates	-	-	-	-	-	-
<b>15</b>	Minority interest	-	-	-	-	-	-
<b>16</b>	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+/- 14+/-15)</b>	<b>113.33</b>	<b>84.58</b>	<b>78.70</b>	<b>113.33</b>	<b>78.81</b>	<b>372.99</b>
<b>17</b>	PAID UP EQUITY SHARE CAPITAL (Equity Share of Rs 5/- each)	177445500	177445500	177445500	177445500	177445500	177445500
<b>18</b>	RESERVES EXCLUDING REVALUATION RESERVES (AS PER BALANCE SHEET) OF PREVIOUS ACCOUNTING YEAR	495.59	495.59	247.01	495.59	247.01	495.59
<b>19</b>	BASIC AND DILUTED EPS FOR THE PERIOD FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALISED)						
	- BASIC EPS	0.32	0.24	0.22	0.32	0.22	1.05
	- DILUTED EPS	0.32	0.24	0.22	0.32	0.22	1.05
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
	<b>Public shareholding</b>						
<b>1</b>	- NUMBER OF SHARES	14,960,374	14,960,374	6179924.00	14,960,374	6179924	14,960,374
	- PERCENTAGE SHAREHOLDING	42.15	42.15	66.89	42.15	66.89	42.15
<b>2</b>	Promoters and promoter group shareholding						
	a) Pledged/ Encumbered	-	-	-	-	-	-
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non- Encumbered	-	-	-	-	-	-



## KELLTON TECH SOLUTIONS LTD.

- Number of shares	20,528,726	20,528,726	3059176	20,528,726	3059176	20,528,726
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	57.85%	57.85%	33.11	57.85%	33.11	57.85%

PARTICULARS		30.09.2013
<b>B</b>	<b>INVESTORS COMPLAINTS</b>	
	Pending at the beginning of the quarter	0.00
	Received during the quarter	0.00
	Disposed of during the quarter	0.00
	Remaing unresolved at the end of the quarter	0.00

1. The above financial results have been reviewed by the Audit Committee and approved by Board of Directors at their meeting held on 14-Nov-2013
2. The company has one reportable segment i.e Technology
3. The above results contains consolidation of MCS Global, Kellton Dbydx and Supremesoft, all 100% subsidiaries of the company
4. Previous period figures have been reworked , regrouped , rearranged and reclassified wherever necessary , to make them comparable with current period

Place: Hyderabad  
Date: 14.11.2013

BOARD OF DIRECTORS  
  
Niranjana Chintam  
DIRECTOR