## Piccadily Sugar & Allied Industries Limited

Regd. Office: Jakhal Road, Patran.

|         | Statement of Unaudited Financial Results for the Quart                                      | er ended June | 30,2013.             | R           | s.In lacs        |  |  |
|---------|---|---------------|----------------------|-------------|------------------|--|--|
|         | Quarter Ended   |               |                      |             |                  |  |  |
|         |   | 30.06.2013    | 31.03.2013           | 30.06.2012  | Months<br>ended  |  |  |
| S. No.  | Particulars   | (Unaudited)   | (Audited)            | (Unaudited) | 31.03.2013       |  |  |
| 2.11101 |   |               |                      |             | Audited          |  |  |
| 1.      | Income from Operations  |               |                      |             |                  |  |  |
|         | (a) Net Sales /income from operations   | 382.15        | 765.86               | 453.52      | 2045.90          |  |  |
|         | (b) Other Operating Income  | 13.16         | 65.80                | 12.62       | 100.52           |  |  |
|         | Total Income from Operations (net)  | 395.31        | 831.66               | 466.15      | 2146.42          |  |  |
| 2       | Expenses  |               |                      |             | D-01-2W FRA      |  |  |
|         | (a) Cost of Materials consumed  | 173.83        | 247.31               | 185.75      | 734.18           |  |  |
|         | (b) Purchase of Stock in Trade  | 0.00          | 0.00                 | 0.00        | 0.0              |  |  |
|         | (c) Changes in inventories of finished goods, work-in-progress                              | (103.69)      | 196.65               | (51.79)     | 80.7             |  |  |
|         | and stock-in-trade  |               |                      |             |                  |  |  |
|         | (d) Employee benefits expense   | 23.98         | 29.22                | 36.37       | 113.9            |  |  |
|         | (e) Other expenses(Any item exceeding 10% of the total expenses relating to                 | 7527550       | 1000.000             | (380)23     |                  |  |  |
|         | continuing operations to be shown seperately)   | 224,10        | 297.77               | 291.90      | 1049.7           |  |  |
|         | Total Expenses  | 318.23        | 770.95               | 462.23      | 1978.5           |  |  |
| 3.      | Profit/ (loss) from Operations before Depreciation, Other Income,                           |               |                      |             |                  |  |  |
|         | Financecosts and exceptional Items (1-2)  | 77.09         | 60.70                | 3.92        | 167.8            |  |  |
| 4.      | Depreciation and amortisation expense   | 74.19         | 75.71                | 72.53       | 298.6            |  |  |
| 5.      | Profit/ (loss) from Operations before Other Income, finance                                 | 0             | 7 of 5 Dec 2005-5-27 | Woodynama   | - V.D. (MICHOLD) |  |  |
|         | costs and exceptional Items (3-4)   | 2.90          | (15.01)              | (68.62)     | (130.7           |  |  |
| 6.      | Other Income  | 0.00          | 0.03                 | NOW HOUSE   | 0.3              |  |  |
| 7.      | Profit/(loss) before finance costs and exceptional Items (5+6)                              | 2.90          | (14.98)              | (68.62)     | (130.4           |  |  |
| 8.      | Finance costs   | 7.43          | 7.35                 | 6.81        | 28.3             |  |  |
| 9.      | Profit/(loss) after finance costs but before exceptional Items (7-8)                        | (4.53)        | (22.33)              | (75.43)     | (158.7           |  |  |
| 10.     | Exceptional Items   | 0.91          | (0,25)               | 0.00        | 0.0              |  |  |
| 11.     | Profit /(loss)from ordinery activities before tax (9+10)                                    | (5.43)        | (22.09)              | (75.43)     | (158.7           |  |  |
| 12.     | Tax Expense   |               |                      |             |                  |  |  |
| 12.1    | - Current Tax   | 0.00          | 0.00                 | 0.00        | 0.0              |  |  |
| 12.2    | - Deferred Tax  | 16.32         | 0.52                 | 0.00        | (64.2            |  |  |
| 12.3    | - Provision for earlier years   | 0.00          | 0.00                 | 0.00        | (25.5            |  |  |
| 13.     | Net Profit /(loss)from ordinery activities after tax (11-12)                                | (21.75)       | (22.61)              | (75.43)     | (69.0            |  |  |
| 14.     | Extraordinary Item (net of tax expense)   |               |                      |             |                  |  |  |
| 15.     | Net Profit /(loss)for the period (13-14)  | (21.75)       | (22.61)              | (75.43)     | (69.0            |  |  |
| 16.     | Share of profit/loss of associates*   |               |                      |             |                  |  |  |
| 17.     | Minority interest   |               |                      |             |                  |  |  |
|         | Net Profit /(loss)after taxes,minority interest and Share of Profit/Loss of                 | (21.75)       | (22.61)              | (75.43)     | (69.0            |  |  |
| 18.     | associates  | 2222.40       | 2222.40              | 2222.40     | 2322.1           |  |  |
| 19.     | Paid up Equity Share Capital  | 2322.10       | 2322.10              | 2322.10     | 2322.1           |  |  |
|         | ( Face Value per share : Re. 10/-)  |               |                      |             |                  |  |  |
| 20.     | Reserves excluding Revaluation Reserves as per Balance Sheet of Previous<br>Accounting Year |               |                      |             | (726.1           |  |  |
| 201     | Earnings per Share (EPS) (before extraordinary items) of each(not annualised)               |               |                      |             |                  |  |  |
| 201     | a) Basic  | (0.09)        | (0.10)               | (0.32)      | (0.3             |  |  |
|         | b) Diluted  | (0.09)        | (0.10)               | S           | (0.3             |  |  |
| 20ii    | Earnings per Share (EPS) after extraordinary items) of each(not annualised)                 |               |                      |             |                  |  |  |
| E-VII   | a) Basic  | (0:09)        | (0.10)               | (0.32)      | (0.3             |  |  |
|         | b) Diluted  | (0.09)        | (0.10)               | 100000000   | (0.3             |  |  |



|    | Part II Select Information for the Quarter and Year Ended 30.06.2013 |        |                        | Rs         | .In lacs   |
|----|--|--------|------------------------|------------|------------|
| _  |  |        | _                      |            |            |
| A  | Particulars of shareholding  |        |                        |            |            |
| 1. | Public Shareholding  |        | and a supplemental and |            | 1000011010 |
|    | - Number of Shares (in lacs)   | 58.19  | 58.19                  | 56.64      | 58.19      |
|    | - Percentage of Shareholding   | 25.02  | 25.02                  | 24.36      | 25.02      |
| 2. | Promoters and Promoter Group Shareholding                            |        |                        |            |            |
|    | a) Pledged/Encumbered  |        |                        |            |            |
|    | - Number of Shares   |        |                        |            |            |
|    | - Percentage of Shares ( as a % of the total shareholding of         |        |                        |            |            |
|    | promoter and promoter group)   |        |                        |            |            |
|    | - Percentage of Shares ( as a % of the total share capital of        |        |                        |            |            |
|    | the company  |        |                        |            |            |
|    | b) Non-encumbered  |        |                        |            |            |
|    | - Number of Shares   | 174.36 | 174.36                 | 175.91     | 174.3      |
|    | - Percentage of Shares ( as a % of the total shareholding of         |        |                        |            |            |
|    | promoter and promoter group)   | 100.00 | 100.00                 | 100.00     | 100.0      |
|    | - Percentage of Shares ( as a % of the total share capital of        |        |                        |            |            |
|    | the company  | 74.98  | 74.98                  | 75.64      | 74.9       |
|    | Particulars  | 3 M    | onths ended            | 30.06.2013 |            |

**Investor Complaints** 

Pending at the beginning of Quarter Received During the Quarter Disposed Off During the Quarter Pending at the end of Quarter

NIL 3

3 NIL

PLACE: Chandigarh DATED: 14.08.2013



Piccadily Sugar & Allied Industries Limited

(Whole Time Director)

|  |                                   | Discodily Cump 9 Al       | lied Industries I imit  | ed                        | Rs.In lacs                     |        |
|--|-----------------------------------|---------------------------|---|---------------------------|--------------------------------|--------|
|  | Dowlf and Capital Employe         | Piccadily Sugar & Al      |   |                           |                                |        |
| Segment wise Revenue, Result and Capital Employed under Clause 41 of the Listing Agreement  Quarter Ended  |                                   |                           |   |                           |                                |        |
| S. No.   | Particulars                       | 30.06.2013<br>(Unaudited) | 31.03.2013<br>(Audited)   | 30.06.2012<br>(Unaudited) | Twelve Months ended 31.03.2013 |        |
|  |                                   |                           |   |                           | Audited                        |        |
| A. Segment Revenu  | 10                                |                           |   | or pre-                   |                                | 01.000 |
| 1. S   | Sugar                             | 11.21                     | 60.14   | 8.39                      |                                | 7.49   |
|  | Other                             | 384.10                    | 771.55  | 457.75                    | . 2069                         | 3.28   |
| Total Segment Rev  | enue                              | 395.31                    | 831.68  | 466.15                    | 2146                           | 5.77   |
| Less: Inter Segement Revenue   |                                   | 0.00                      | 10.80   | 0.00                      | 10                             | 08.0   |
| Net Sales/Income f   |                                   | 395.31                    | 820.88  | 466.15                    | 2135                           | 5.97   |
| B. Segment Result  | (PBIT)                            |                           |   |                           | 3                              | i      |
| The state of the s | Sugar                             | (44.69                    | (52.58)   | (48.78)                   | 2. 2                           | 3.01)  |
|  | Other                             | 46.49                     | 36.88   | (19.84)                   | 7                              | 1.58   |
| Total Segment Re   | sults                             | 1.80                      | (15.70  | (68.62)                   | (131                           | 1.43   |
| Less: Interest   |                                   | 7.23 6.3                  |   | 6.81                      | 2                              | 7.34   |
| Profit(+)/Loss(-) Be   | efore Tax                         | (5.43                     | ) (22.08  | (75.44)                   | (15)                           | 8.77   |
|  | <b>3</b> 0                        |                           |   |                           |                                |        |
| C. Capital Employe   | ed (Seg. Assets-Seg. Liabilities) |                           |   |                           | 154                            | 7.25   |
| 1. 8   | Sugar                             | (545.53                   |   |                           | 0)                             | 7.35)  |
| 2. 0   | Other                             | 1814.12                   | CONTRACTOR OF THE PARTY OF THE | 1913.55                   |                                | 0.70   |
| Total Capital Empl   | oyed                              | 1268.59                   | 1273.34   | 1354.22                   | 127:                           | 3.34   |

## NOTES

- 1) The above results have been taken on record by the Board of Directors in their meeting held on 14.08.2013
- 2) Sugar being the seasonal Industry, the above result should not be construed as representative of the likely profitiability of the year.
- 3) Figures of the previous year are regrouped & rearrange wherever necessary.

PLACE: Chandigarh DATED: 14.08.2013 Piccadily Sugar & Allied Industries Limited

(Devinder Sharma)
Whole Time Director