



RAGHUVIR SYNTHETICS LIMITED

REGD.OFF: RAKHIAL ROAD, RAKHIAL, AHMEDABAD-380 023, INDIA

PHONE : 079-22911015 - 22911902 - 22910963

FAX : 079 - 22911912 ALTERNATE FAX : 079 - 22125348

Email : raghuvirad1@sancharnet.in

Website : http://www.raghuvir.com

RAGHUVIR SYNTHETICS LTD.

Unaudited Financial Results for the Quarter and Six Months ended on September 30, 2013

(Rs. In Lacs)

Sr. No.	Particulars	3 months ended	3 months ended	Corresponding 3	Six Months	Six Months	Year ended
		(30.09.2013)	(30.06.2013)	months ended	ended	ended	
		Unaudited	Unaudited	months ended	30.09.2013	30.09.2012	31.03.2013
				in the previous	(unaudited)	(unaudited)	(Audited)
				year			
				(30.09.2012)	Unaudited	Unaudited	Audited
1	Income from operations						
	(a) Net Sales/Income from Operations	844.71	758.18	1183.95	1602.89	2467.83	5008.64
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from Operations	844.71	758.18	1183.95	1602.89	2467.83	5008.64
2	Expense						
	a. Cost of materials consumed	247.15	342.60	643.25	589.75	1411.77	2979.97
	b. Purchase of stock in trade	9.99	0.00	1.66	9.99	3.76	12.64
	c. Changes in inventories of finished goods, work in progress and stock in trade	0.94	1.09	(0.10)	2.03	3.74	3.51
	d. Employee benefit expenses	35.65	35.59	40.19	71.24	77.27	156.20
	e. Depreciation and amortisation expenses	91.00	92.00	88.08	183.00	176.08	349.84
	f. Other expenses	447.92	297.28	399.26	745.20	770.52	1612.85
	Total expenses	832.65	768.56	1172.34	1601.21	2443.14	5115.01
3	Profit / Loss from operations before Other Income, finance cost and Exceptional Items (1-2)	12.06	(10.38)	11.61	1.68	24.69	(106.37)
4	Other Income	8.30	5.92	0.00	14.22	0.75	452.24
5	Profit / Loss from ordinary activities before finance costs and Exceptional Items (3+4)	20.36	(4.46)	11.61	15.90	25.44	345.87
6	Finance costs	5.80	6.51	3.94	12.31	8.50	13.39
7	Profit / Loss from ordinary activities after finance costs but before Exceptional Items (5-6)	14.56	(10.97)	7.67	3.59	16.94	332.48
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	14.56	(10.97)	7.67	3.59	16.94	332.48
10	Tax expense	7.50	0.01	0.00	7.51	0.00	30.31
11	Net profit (+)/Loss (-) from ordinary activities after tax (9-10)	7.06	(10.98)	7.67	(3.92)	16.94	302.17
12	Extraordinary Item (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/ Loss(-) for the period (11-12)	7.06	(10.98)	7.67	(3.92)	16.94	302.17
14	Paid-up equity share capital (Face Value of Rs. 10/- each)	385.41	385.41	385.41	385.41	385.41	385.41
15	Reserve excluding Revaluation Reserves as per balance sheet of previous year						1124.65
16.i	Earnings Per Share (EPS) (before extra ordinary items)						
	a) Basic	0.18	(0.28)	0.20	(0.10)	0.44	7.80
	b) Diluted	0.18	(0.28)	0.20	(0.10)	0.44	7.80
16.ii	Earnings Per Share (EPS) (after extra ordinary items)						
	a) Basic	0.18	(0.28)	0.20	(0.10)	0.44	7.80
	b) Diluted	0.18	(0.28)	0.20	(0.10)	0.44	7.80



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PART II

A. Particulars of shareholding						
1. Public Shareholding						
-No. of shares	1278958	1279741	1296770	1278958	1296770	1283421
-Percentage of shareholding	33.01%	33.03%	33.47%	33.01%	33.47%	33.12%
2. Promoters and promoter group Shareholding						
a) Pledged/Encumbered						
No. of shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered						
No. of shares	2596042	2595259	2578230	2596042	2578230	2591579
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the Company)	66.99%	66.97%	66.53%	66.99%	66.53%	66.88%

B. Investor Complaints		Quarter ended September 30, 2013				
Pending at the beginning of the quarter						NIL
Received during the quarter						NIL
Dispossed off during the quarter						NIL
Unresolved at the end of the quarter						NIL

Notes:

- 1) The above Unaudited Financial Results have been reviewed by the Audit Committee of the Board of Directors and the same have been taken on record at the Board meeting held on 13/11/2013.
- 2) Figures of the previous periods/year are being regrouped / restated wherever necessary.
- 3) The Company is having one segment only and therefore Segmental Reporting is not applicable.
- 4) The Statutory auditors of the Company have carried out limited Review of the results for the quarter ended on 30th Sept.,2013
- 3) Tax expenses includes Income Tax and Deferred Tax.

Date: November 13, 2013

Place: Ahmedabad

For & on Behalf of the Board of Directors

Sunil Raghuvirprasad Agarwal
Chairman & Managing Director





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Standalone Statement of Assets and Liabilities

Rs. In Lacs

Particulars	As at 30th September,2013 (Unaudited)	As at 31st March,2013 (Audited)
A EQUITY AND LIABILITIES		
1 Shareholders' funds		
(a) Share capital	385.41	385.41
(b) Reserves and surplus	1120.73	1124.65
(c) Money received against share warrants	0.00	0.00
Sub-total - Shareholders' funds	1506.14	1510.06
2 Share application money pending allotment	0.00	0.00
3 Minority interest *	0.00	0.00
4 Non-current liabilities		
(a) Long-term borrowings	116.06	149.02
(b) Deferred tax liabilities (net)	86.47	104.97
(c) Other long-term liabilities	0.00	0.00
(d) Long-term provisions	9.19	9.19
Sub-total - Non-current liabilities	211.72	263.18
5 Current liabilities		
(a) Short-term borrowings	16.84	17.03
(b) Trade payables	416.18	432.20
(c) Other current liabilities	291.18	279.60
(d) Short-term provisions	1.69	1.81
Sub-total - Current liabilities	725.89	730.64
TOTAL - EQUITY AND LIABILITIES	2443.75	2503.88
B ASSETS		
1 Non-current assets		
(a) Fixed assets	1632.11	1731.17
(b) Goodwill on consolidation *	0.00	0.00
(c) Non-current investments	0.04	0.04
(d) Deferred tax assets (net)	0.00	0.00
(e) Long-term loans and advances	110.69	97.90
(f) Other non-current assets	0.00	0.00
Sub-total - Non-current assets	1742.84	1829.11
2 Current assets		
(a) Current investments	0.00	0.00
(b) Inventories	176.71	157.94
(c) Trade receivables	11.80	36.91
(d) Cash and cash equivalents	36.31	17.98
(e) Short-term loans and advances	25.60	58.63
(f) Other current assets	450.49	403.31
Sub-total - Current assets	700.91	674.77
TOTAL - ASSETS	2443.75	2503.88

Date: November 13, 2013

Place: Ahmedabad



For & on Behalf of the Board of Directors

Sunil Raghuvirprasad Agarwal
Chairman & Managing Director