

S.R. INDUSTRIES LIMITED
 Regd. Office : F-110, Industrial Area, Phase VII, Mohali (Pb.)

UNAUDITED FINANCIAL RESULTS OF THE COMPANY FOR THE QUARTER ENDED 30-09-2013

Particulars	Rs. In Lacs					
	3 Months ended (30-09-2013)	3 Months ended (30-06-2013)	3 Months ended (30-09-2012)	Half Year ended (30-09-2013)	Half Year ended (30-09-2012)	Year ended (9 months)ended (31-03-2013)
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Net Sales	1423.85	993.19	1004.68	2417.04	2046.25	3073.59
Gross Sales	1433.69	993.19	1004.68	2426.88	2046.25	3296.53
Less : Inter Unit Transferred/return	9.84	0.00	0.00	9.84	0.00	222.94
Excise Duty	0.00	0.00	0.00	0.00	0.00	0.00
2 Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
3 Total Operating Income	1423.85	993.19	1004.68	2417.04	2046.25	3073.59
4 Expenditure :						
a Increase/decrease in stock in trade and work in progress	(13.99)	(143.25)	(30.41)	(157.24)	210.14	(306.25)
b Consumption of raw materials	898.00	652.36	559.64	1550.36	1068.12	2140.37
c Finished Goods Purchases	0.00	0.00	0.00	0.00	0.00	0.00
d Power & Fuel	45.29	37.24	39.65	82.53	65.78	85.61
e Staff Cost	181.48	151.15	148.33	332.63	288.17	480.99
f Depreciation & Amortisation	35.10	34.47	34.98	69.57	68.37	103.87
g Other Expenditure	76.71	132.27	83.30	208.98	197.79	410.80
h Total Expenditure	1222.89	864.24	835.49	2086.83	1898.37	2915.39
5 Profit/(Loss) from Operations before Other Income, Interest and Finance Charges & Exceptional Items	201.26	128.95	169.19	330.21	147.88	158.20
6 Other Income	0.22	6.14	5.39	6.36	51.43	24.14
7 Profit/(Loss) before Interest and Finance charges and Exceptional Items	201.48	135.09	174.58	336.57	199.31	182.34
8 Interest/ Finance Charges	159.24	164.40	156.21	323.64	324.73	505.06
9 Profit/(Loss) from Ordinary Activities before Exceptional Items & Tax	42.24	(29.31)	16.37	12.93	(125.42)	(322.72)
10 Exceptional Items	0.00	0.00	0.00	0.00	(4.09)	(26.02)
11 Profit/(Loss) from Ordinary Activities before tax	42.24	(29.31)	16.37	12.93	(129.51)	(348.74)
12 Tax expense						0.00
13 Extraordinary items						0.00
14 Net Profit/(Loss)	42.24	(29.31)	16.37	12.93	(129.51)	(348.74)
15 Paid-up equity share capital	1388.82	1388.82	1320.42	1388.82	1320.42	1388.82
16 Reserves (excluding Revaluation Reserves)	0.00	0.00	0.00	0.00	0.00	0.00
17 Earnings Per Share (Rs.)	0.30	(2.11)	0.12	0.09	(0.98)	(2.51)
18 Public Shareholding						
- No. of shares	8761625	8761625	8761625	8761625	8761625	8761625
- Percentage of shareholding	62.96	62.96	66.21	62.96	66.21	62.96
19 Promoters & promoter Group Shareholding						
a Pledged/Encumbered						
No. of shares	2220000	2220000	2220000	2220000	2220000	2220000
Percentage of shares (as a % of the total Shareholding of Promoters & Promoter Group)	43.07	43.07	49.66	43.07	49.66	43.07
Percentage of shares (as a % of the total Share Capital of Company)	15.95	15.95	16.78	15.95	16.78	15.95
b Non-encumbered						
No. of shares	2934375	2934375	2250375	2934375	2250375	2934375
Percentage of shares (as a % of the total Shareholding of Promoters & Promoter Group)	56.93	56.93	50.34	56.93	50.34	56.93
Percentage of shares (as a % of the total Share Capital of company)	21.09	21.09	17.01	21.09	17.01	21.09

Notes :-

- 1 No complaint was pending at the beginning and at the end of the quarter ended September 30, 2013.
- 2 The above result have been taken on record by the Board of Directors in their meeting held on November 11, 2013.
- 3 The provision, if any for the deferred tax liability will be made at the year end.
- 4 The Limited Review by the Auditors as required Clause 41 of the Listing Agreement has been carried out.

Place : Mohali
 Date : 11.11.2013

For S. R. INDUSTRIES LTD.

Amit Mahajan
 Amit Mahajan
 Director (Commercial)