

Sr. No.	PARTICULARS	STANDALONE				CONSOLIDATED			
		Quarter ended 31-03-2013 Audited	Quarter ended 31-12-2012 Unaudited	Quarter ended 31-03-2012 Audited	Year to date 31-03-2013 Audited	Quarter ended 31-03-2013 Audited	Quarter ended 31-12-2012 Unaudited	Quarter ended 31-03-2012 Audited	Year to date 31-03-2013 Audited
1	Income from operations	1,448	1,484	1,717	5,076	1,542	1,571	1,800	5,339
(a)	Net Sales and Services from operations	1,448	1,484	1,717	5,076	1,542	1,571	1,800	5,339
(b)	Other Operating Income	39	4	33	63	38	4	33	65
	Total Income from operations (net)	1,487	1,488	1,750	5,139	1,581	1,575	1,833	5,404
2	Expenses								
(a)	Purchase of stock-in-trade	734	271	274	857	234	277	287	898
(b)	Salaries in Stock-in-trade	(7)	(2)	8	(40)	(7)	(22)	8	(40)
(c)	Employee benefits expenses	302	26	312	1,176	310	290	317	1,180
(d)	Depreciation and Amortization Expenses	143	118	143	498	147	115	124	503
(e)	Power, Fuel and Water	70	512	79	2,800	70	79	75	280
(f)	Other expenses	639	1,283	735	2,013	700	558	2,177	2,518
	Total expenses	1,588	1,852	1,524	4,780	1,444	1,287	1,485	4,869
3	Profit from Operations before other income, finance costs and exceptional items (1.2)	90	246	226	359	137	278	248	702
4	Other income	31	43	137	186	105	43	137	248
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	121	289	363	545	242	321	385	950
6	Finance costs	4	5	11	28	8	9	15	43
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	117	284	352	517	234	312	370	907
8	Exceptional items			30		(119)	(459)	(30)	(374)
9	Profit from ordinary activities before tax (7+8)	117	284	382	517	115	(147)	340	533
10	Tax expenses	47	70		150	53	70	98	181
11	Net Profit from Ordinary Activities after tax (8-10)	70	214	382	367	62	(213)	242	352
12	Extraordinary items (net of tax expenses)								
13	Net Profit (or loss) for the period	70	214	382	367	62	(213)	242	352
14	Paid up Equity Share Capital (Rs 2/- each) (Refer Note 7 below)	1,410	1,729	1,729	1,410	1,410	1,729	1,410	1,729
15	Reserves and Surplus				23,539				22,598
16	Earnings Per Share (EPS) before Extraordinary items (Rs.)								
(a)	Basic	0.16	0.25	0.44	0.41	0.06	(0.25)	0.35	0.74
(b)	Diluted	0.16	0.25	0.44	0.41	0.06	(0.25)	0.35	0.74
17	Earnings Per Share (EPS) after Extraordinary items								
(a)	Basic	0.16	0.25	0.44	0.41	0.06	(0.25)	0.35	0.74
(b)	Diluted	0.16	0.25	0.44	0.41	0.06	(0.25)	0.35	0.74

PART-II  
 Select Information for the Quarter and 12 Months Ended 31 March 2013

Sr. No.	PARTICULARS OF SHAREHOLDING	STANDALONE				CONSOLIDATED			
		Quarter ended 31-03-2013 Audited	Quarter ended 31-12-2012 Unaudited	Quarter ended 31-03-2012 Audited	Year to date 31-03-2013 Audited	Quarter ended 31-03-2013 Audited	Quarter ended 31-12-2012 Unaudited	Quarter ended 31-03-2012 Audited	Year to date 31-03-2013 Audited
1	1. Preference Shares	18,474,981	34,400,906	34,400,906	18,474,981	34,400,986	34,400,986	18,475,071	34,400,886
2	2. Promoters and Promoters Group Shareholding								
(a)	(a) Paid-up/Unpaid Shares								
(b)	(b) Non-encumbrated Shares								
(c)	(c) Number of shares	52,044,154	52,044,154	52,044,154	52,044,154	52,415,576	52,415,576	52,415,576	52,415,576
(d)	(d) Percentage of shares (as % of the total shareholding of Promoter & Promoter Group)	73.80	80.20	100	100	100.00	100.00	100.00	100.00
(e)	(e) Percentage of shares (as % of the total share capital of the Company)								

INVESTOR COMPLAINTS

Quarter ended 30/12/2013

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**NOTES:**

- The above audited results have been reviewed and recommended by the Audit Committee and subsequently approved by the Board of Directors at its meeting held on 25th April, 2013.
- The Standalone unaudited results for the quarter have been reviewed by the auditors.
- Hospitality business is the Company's only reportable business segment.
- The Company has three subsidiary companies i.e 1) Graviss Catering Private Limited (GCPL), 2) Graviss Hotels & Resorts Limited (GHRL) and 3) Hotel Kankeshwar Private Limited (HKPL). The Company has presented the unaudited consolidated results for the period with the figures of GCPL only as GHRL and HKPL have not yet commenced any commercial activity.
- The Standalone results of the Company for the quarter and nine months ended 31 March 2013 are as follows:

Particulars	Rs in lakh					
	Quarter ended			Year ended		
	31-03-2013	31-12-2012	31-03-2012	31-03-2013	31-03-2012	
	Audited	Unaudited	Audited	Audited	Audited	
Income from Operations	1,487	1,499	1,750	5,129	5,962	
Profit Before Tax	189	284	382	507	881	
Net Profit After Tax	142	214	382	357	636	

- Exceptional items (consolidated) include loss on sale of an item of an under construction property at Jaipur belonging to a subsidiary of Rs.522.38 lacs and write off of fixed assets of another subsidiary of Rs. 51.14 lacs.
- As approved by the shareholders by a special resolution through postal ballot on 11th February 2013, the Company bought back 1,59,25,925 equity shares of Rs. 2 each at a price of Rs. 27 per equity share for an aggregate amount of Rs. 4,300 lacs through tender offer route during the year by debiting share capital to the extent of Rs. 318.52 lacs and share premium to the extent of Rs. 3981.48 lacs. This buyback represented 18.42% of the issued, subscribed and paid up equity share capital of the Company. The Company has complied with the requirements of Regulation 12(3) of the Securities and Exchange Board of India (Buyback of Securities) Regulation 1998 (as amended) and Section 77A of the Companies Act 1956 by extinguishment of the aforesaid shares within the time prescribed.
- Statement of Assets and Liabilities

Particulars	(Rupees in)			
	STANDALONE		CONSOLIDATED	
	31-03-2013	31-03-2012	31-03-2013	31-03-2012
	Audited	Audited	Audited	Audited
<b>EQUITY AND LIABILITIES</b>				
Shareholders' Funds				
Share capital	1,410	1,729	1,410	1,729
Reserves and surplus	23,539	27,163	22,568	26,665
	<b>24,949</b>	<b>28,892</b>	<b>23,978</b>	<b>28,394</b>
Non-current Liabilities				
Long-term borrowings	56	148	227	322
Deferred tax liabilities (Net)	207	252	137	182
	<b>263</b>	<b>400</b>	<b>364</b>	<b>504</b>
Current Liabilities				
Trade payables	297	385	324	409
Other current liabilities	454	622	614	755
Short-term provisions	15	21	15	21
	<b>766</b>	<b>1,028</b>	<b>952</b>	<b>1,185</b>
	<b>25,978</b>	<b>30,320</b>	<b>25,294</b>	<b>30,083</b>
<b>ASSETS</b>				
Non-current Assets				
Fixed Assets :				
Tangible assets	13,882	14,365	16,240	17,947
In-tangible assets	2	2	2	2
Capital work-in-progress	124	56	5,681	6,873
	<b>14,008</b>	<b>14,423</b>	<b>21,923</b>	<b>24,822</b>
Non-current investments	22	22	4	4
Long-term loans and advances	10,122	12,336	1,368	1,418
Other non-current assets	8	263	57	308
	<b>24,160</b>	<b>27,044</b>	<b>23,350</b>	<b>26,552</b>
Current Assets				
Current Investments	58	1,191	58	1,191
Inventories	238	209	238	209
Trade receivables	546	533	560	555
Cash and Bank Balances	828	1,235	892	1,268
Short-term loans and advances	148	108	195	308
	<b>1,818</b>	<b>3,276</b>	<b>1,944</b>	<b>3,531</b>
	<b>25,978</b>	<b>30,320</b>	<b>25,294</b>	<b>30,083</b>

9. Figures for the previous periods have been regrouped/rearranged as necessary to conform to the current period's classification.

Place: Mumbai  
Date: 25th April, 2013

For Graviss Hospitality Limited

*Gaurav Ghai*  
Gaurav Ghai  
Joint Managing Director

