



# RAJ OIL MILLS LTD.

December 27, 2013

✓ **Bombay Stock Exchange Limited**

P. J. Towers,  
Dalal Street, Fort,  
Mumbai - 400 001

**National Stock Exchange of India Limited,**

Exchange Plaza,  
Plot No. C- 1, 'G' Block,  
Bandra – Kurla Complex,  
Bandra (East), Mumbai - 400051

**Sub: Corrigendum to the annual report for the financial year ended on March 31, 2013**

Dear Sir,

This is to inform you that the 11th annual report of the Company for the financial year 2012-2013, which had been dispatched on December 7, 2013 for the Annual General Meeting to be held on December 30, 2013. In the Annual Report, the Company has inadvertently missed out publishing schedule 17 to schedule 23 to the Statement of Profit and loss account in the annual report.

In view of the above, we are enclosing herewith the Schedule 17 to Schedule 23 to the statement of Profit and Loss Account for the financial year 2012-13. We hereby request you to; kindly update the same on the website of the Stock Exchange.

It is further informed that the said schedules are also available at the website of the company i.e. [www.rajoilmillsltd.com](http://www.rajoilmillsltd.com), the stakeholders are requested to kindly download the same and also it will be given at the entrance of the AGM venue.

Request you to kindly take this letter and the attachments on record and acknowledge the receipt.

Thanking you.

For Raj Oil Mills Limited

Director



RAJ OIL MILLS LIMITED

Notes Forming Part Of Accounts

Particulars	As at 31st March 2013 Rupees	As at 31st March 2012 Rupees
<b>Note - 17</b>		
<b>Revenue From Operations</b>		
<b>Indigenous Sales</b>		
Manufactured/Traded Goods	1,269,227,687	3,412,968,677
Other Operating Revenues	4,682,302	905,875
<b>Total</b>	<b>1,273,909,989</b>	<b>3,413,874,552</b>

Particulars	As at 31st March 2013 Rupees	As at 31st March 2012 Rupees
<b>Note - 18</b>		
<b>Other Incomes</b>		
Interest Income		
- from Banks	482,324	1,128,041
- from Loans & Advances	9,902,314	9,031,034
Dividend Income	17,030	32,000
Foreign Exchange Gain	527,507	-
<b>Total</b>	<b>10,929,175</b>	<b>10,191,075</b>

Particulars	As at 31st March 2013 Rupees	As at 31st March 2012 Rupees
<b>Note - 19</b>		
<b>Material consumed</b>		
Opening Stock	83,509,981	265,874,487
Purchases	922,619,397	2,792,085,914
	1,006,129,378	3,057,960,401
Less: Closing Stock	21,087,393	83,509,981
<b>Total Material consumed</b>	<b>985,041,985</b>	<b>2,974,450,420</b>
Material Consumed Comprises of :		
Raw Material	945,493,382	2,924,006,731
Packing Material	39,548,604	50,443,689

Particulars	As at 31st March 2013 Rupees	As at 31st March 2012 Rupees
<b>Note - 20</b>		
<b>Changes in Inventory of Finished goods</b>		
Opening stock of Finished goods	76,803,700	181,767,696
Less: Closing Stock of Finished Goods	13,570,412	76,803,700
<b>(Increase)/Decrease in inventories</b>	<b>63,233,288</b>	<b>104,963,996</b>

Particulars	As at 31st March 2013 Rupees	As at 31st March 2012 Rupees
<b>Note - 21</b>		
<b>Employee Benefit Expenses</b>		
Salary, Bonus and Allowances	68,345,433	65,087,730
Workmen & Staff welfare	1,913,974	3,160,834
Contribution to PF & Others	3,954,199	5,068,892
<b>Total</b>	<b>74,213,606</b>	<b>73,317,456</b>

Particulars	As at 31st March 2013 Rupees	As at 31st March 2012 Rupees
<b>Note - 22</b>		
<b>Other Expenses</b>		
Labour & Jobworks charges	16,040,703	11,016,936
Power, Fuel and Water charges	12,299,938	10,880,794
Freight and Octroi	13,133,270	14,190,940
Repairs & Maintenance of machinery	1,670,891	1,358,999
Refinery expenses	3,466,595	7,210,962
Travelling & Conveyance	9,196,862	12,812,338
Postage & Communication	579,451	513,114
Insurance	379,737	368,711
Printing & Stationery	1,915,151	1,918,549
Rent, Rates & Taxes	15,734,306	13,292,875
Professional & Legal	8,148,901	7,780,991
<u>Repair &amp; Maintenance</u>		
- Buildings	2,192,721	2,014,289
- Others	1,399,079	1,064,540
Motor Car expenses	3,130,985	2,794,396
Computer expenses	2,083,618	1,252,230
Bad debts written off	84,745,829	3,525,495
Telephone & Mobile expenses	2,458,734	2,239,388
Selling and Distribution	50,479,027	83,726,016
Auditors' Remuneration	551,500	551,500
Other Expenses	5,470,753	4,227,030
<b>Total</b>	<b>235,078,051</b>	<b>182,740,094</b>

Particulars	As at 31st March 2013 Rupees	As at 31st March 2012 Rupees
<b>Note - 23</b>		
<b>Finance Cost</b>		
Interest Expenses	55,478,729	129,308,030
Other Finance Cost	7,109,834	16,807,578
<b>Total</b>	<b>62,588,564</b>	<b>146,115,608</b>